



CAPITAL WORKS PROGRAM 2023 – 2024

Includes renewal and replacement of assets and new/upgraded assets.

CATEGORY	LOCATION	DESCRIPTION OF WORKS	SEGMENTS	QUARTER
ROAD – RECONSTRUCTION / CONSTRUCTION				
<i>A segment is a section of road with a maximum length of 500 metres</i>				
Eularminner Street	Carlton	New unsealed pavement to access #22, #24 and #29.		
Nugent Road	Nugent	Chip seal and lime stabilisation.	60, 71	
Nugent Road	Wattle Hill	Lime stabilise, 100mm base, drainage and 2 coat seal 14/7.	7, 6, 5, 4	
Primrose Sands Road and Grevillea Street	Primrose Sands	Design and reconstruct junction and approaches. Primrose Sands Road with asphalt and Grevillea Street with chip seal.	26, 27, 28 & 1, 2	
Grevillea Street	Primrose Sands	Reconstruction and resurface.	1, 2	
Bay Road	Marion Bay	Reconstruction and resurface including works associated with stormwater upgrade.	23	
Marion Bay Road	Bream Creek	Reconstruction – from #48 driveway through to Bream Creek Rd junction.	x 7 segments	
Pawleena Road	Pawleena	Reconstruct and 2 coat seal 14/7.	9,10,11,12	
532 Wiggins Road	Forcett	Road widening (SRRP grant).	11	
Franklin Street	Dunalley	Reconstruction with chip seal surface (design only).	1	
RESHEETING – 100mm compacted gravel				
Boomer Road	Boomer Bay	4 segments.	1,2,3,4	
Bream Creek Road	Bream Creek	10 segments.	1,3,4,5,6,7,8, 11,12,13	
Burnt Hill Road	Bream Creek	6 Segments.	1,2,3,4,5,6	
Townsend Lane	Bream Creek	1 Segment.	1	
Erle Street West	Carlton River	1 Segment.	1	
Marshton Lane	Copping	2 Segments.	1,2	
Delmore Road	Forcett	13 segments.	12,14,15,16, 18,20,21,22, 23,24,26,27, 28	
White Hills Road	Forcett	6 Segments.	14,15,20,21, 22,23	
Kellevie Road	Kellevie	5 Segments.	34,35,36,37, 38	

Nugent Road	Nugent	6 Segments.	43,44,45,56, 69,70	
Tullamore Road	Orielton	4 segments.	1,2,3,4	
Shrub End Road	Wattle Hill	3 Segments.	4,6,9	
ROAD RESEALS				
Mongana Street and Signal Hill Road	Dodges Ferry	7 segments, 2 coat reseal (Mongana Street end with asphalt at intersection of Carlton Beach Road).	2, 4, 5, 6, 7, 8, 10	
Chaffeys Drive	Dodges Ferry	1 segment, 2 coat reseal and asphalt turning head.	1	
Hilltop Place	Dodges Ferry	2 segments, 2 coat reseal and asphalt turning circle.	1, 2	
Malwood Place	Forcett	2 segments, 2 coat reseal and asphalt turning circle.	1, 2	
Moorpark Court and Cherry Court	Forcett	4 segments, 2 coat reseal and asphalt turning circle.	1, 2, 1, 3	
Riverdown Court	Forcett	3 segments, 2 coat reseal and asphalt turning circle.		
Darwin Street	Midway Point	2 segments, asphalt reseal.	2,3	
Raynor Roads	Midway Point	2 segments, asphalt reseal.		
Yacht Club Access	Midway Point	1 segments, asphalt reseal.	1	
View Street and Wellington Parade	Midway Point	4 segments, asphalt reseal.		
The Circle and Frederick Street	Sorell	5 segments, asphalt reseal.	1,2,3,1,2	
Hardner Court	Carlton	3 segments, 2 coat reseal.		
Nugent Road	Nugent	Installation of 22 metre guardrail, west of Sunny Side Bridge.		
	Municipality - Various	Replacement signs for town entrances.		
Dodges Hill Road and Bracken Court	Dodges Ferry	3 segments, 2 coat reseal.		
Moomere Street	Dodges Ferry	5 segments, 2 coat reseal.		
Brinktop Road	Sorell	Preliminary reseal between the highway and Penna Road - 6 segments asphalt reseal.	1,2,3,4,5,6	
TOTAL BUDGET 2023-2024 FOR ROADS - \$6,704,396				

CARPARKS				
Payeena Street	Dodges Ferry	DESIGN ONLY - near Carlton Beach Rd junction - formalise verge parking (seal, line mark, drain).		
TOTAL BUDGET 2023-2024 FOR CARPARKS - \$15,000				
STORMWATER				
Provence Drive	Carlton	Asphalt spoon drain for 250 metres.		
Reardons Road	Carlton River	Culvert pipe installation under road.		
	Municipality - Various	Grate replacement - various roads.		
Three Street	Dodges Ferry	Provision for initial stage of works to address property impacts.		
Parnella Road	Dodges Ferry	Road sheet flow control - Part 1 - #37/39 to #21 and Part 2 - Warrentena Road Reserve to #7.		
Bay Road and Marion Bay Road	Marion Bay	Upgrade road culvert capacities with 1050 dia and 375 dia, wingwalls and re-direct Bay Road culvert.		
Devenish Drive to CAC	Sorell	SSMP stage 2, open channel and road culvert.		
Nugent Road	Nugent	Extension to twin 600 culverts - design & emergency culvert replacement.		
17 Robinia Street and 5 Rowan Avenue	Primrose Sands	Kerb and channel, pit and pipe.		
Branders Road	Orielton	Culvert under road and table drain.		
Shamrock Court	Carlton	Stormwater outfall remediation.		
Whitlam Court	Lewisham	Stormwater upgrade design only + construction.		
Erle Street	Carlton	Stormwater upgrade.		
Seventh Avenue	Dodges Ferry	Installation of box culvert.		
Jacobs Court	Dodges Ferry	Design to cross 14 Signal Hill Road in 2023/2024 and complete connection in 2024/2025 Financial Year.		
Lateena Street	Dodges Ferry	Replacement of failed section of stormwater pipe between Carlton Beach Rd and PWS foreshore outlet.		
Kannah Street	Dodges Ferry	Road & verge stormwater upgrade projects - improved infrastructure and reduced risk of inundation.		
Coastal & Estuarine Risk Mitigation Project (CERMP Grant)	Southern Beaches	Upgrade stormwater and outfalls, rehabilitation, weed control.		

TOTAL BUDGET 2023-2024 FOR STORMWATER - \$ 2,884,544				
FOOTPATH & KERB				
Carlton Beach Road	Carlton	Renewal of footpath from Park Beach access to East Street - 1.3m asphalt.		
Brady Street	Midway Point	Renewal of footpath - 1.3m concrete.		
Midway Street	Midway Point	Renewal of footpath from Reynolds Road to Flyway Park - 1.3m concrete.		
Reynolds Road	Midway Point	Lot 101 Reynolds Road - 2 x kerb ramps.		
Carlton River Road	Carlton	Path and guard rail from bus stop to Gate Five Road – subject to grant.		
Suncrest Street	Midway Point	Renewal of footpath - 1.5m concrete, to access the bus stop and Midway Point Neighbourhood House (includes 5 x kerb ramps and stormwater lids).		
Lewisham Scenic Drive	Lewisham	Asphalt footpath renewal between Gregory and Hurst Street.		
	Sorell	Rotary Club bus shelters.		
Parnella Road	Dodges Ferry	New kerb and channel assets to existing chip seal road. Works associated with stormwater upgrade.	7, 6, 5, 4	
Junction Street	Dodges Ferry	Asphalt footpath renewal. Renewal of footpath from Carlton Beach Road to Bingham Street- 1.5m asphalt.		
Lewisham Scenic Drive	Lewisham	Renewal of footpath between Hurst and Mary Street - 1.5m asphalt.		
Valley View Close	Sorell	Renewal of footpath - 1.5m asphalt.		
Penna Road	Penna	Renewal of footpath from Reynolds Road to San Francisco Street - 1.4 - 1.8m concrete.		
TOTAL BUDGET 2022-2023 FOR FOOTPATHS & WALKWAYS - \$ 1,245,731				
BUILDINGS				
Sorell Memorial Hall	Sorell	Replacement of operating flag poles.		
Sorell Memorial Hall	Sorell	Extension for Historical Society storage, including change rooms and toilets.		
Pembroke Park Stadium	Sorell	Scoreboard upgrade.		
Pembroke Park Stadium (Function Room)	Sorell	Acoustics installation.		
Carriage Shed	Sorell	Mandatory features for occupancy.		
BEST / SE Jobs Hub & Training Facility	Sorell (CAC)	BEST / SE Jobs Hub & Training Facility.		

Pembroke Park	Sorell	Scope and design to re-purpose old change rooms.		
TOTAL BUDGET 2022-2023 FOR BUILDINGS - \$ 3,582,490				
PLANT AND EQUIPMENT				
CAC & Depot		Light fleet replacement.		
Depot		Metro count traffic counter.		
Depot		Trucks to replace Hino's x 2.		
Depot		Vehicle radio installation.		
Depot		Roller 12 Tonne Dynapac, to replace Bomag 7 tonne roller.		
Depot		Scarifier - grader attachment.		
TOTAL BUDGET 2022-2023 FOR PLANT AND EQUIPMENT - \$700,463				
IT				
CAC		PC and monitor renewal project for all staff.		
CAC, Depot, & Midway Point		Security system integration renewal - scoping and design only.		
CAC		Fibre connection & hardware to Emergency Hub.		
TOTAL BUDGET 2022-2023 FOR IT - \$165,000				
LAND				
Pawleena Road and Arthur Highway roundabout	Pawleena	Land acquisition costs.		
TOTAL BUDGET 2022-2023 FOR LAND - \$51,062				
LAND IMPROVEMENTS (PARKS AND RESERVES)				
Recreation Ground	Dodges Ferry	Cricket pitch renewal.		
Primrose Sands Hall	Primrose Sands	Extra playground equipment with re-aligned fencing.		
Penna Beach	Penna	Gravel path extension x 430 metre link track.		
Miena Park	Sorell	250m link track at 1.5 metre wide.		
Gordon & Cole Streets	Sorell	Streetscape upgrades. Stage 3 & 4 (a).		
Pembroke Park	Sorell	Little Athletics jump pit run-ups (renewal).		
Pembroke Park	Sorell	Additional portable outdoor seating at Netball Courts.		
Imlay Street Park	Dunalley	Complete replacement of fencing.		
Tiger Head Boat Park	Dodges Ferry	Playground shade sail at Tiger Head Boat Park.		
Pembroke Park	Sorell	Irrigation, new backflow prevention device.		
Red Ochre Beach	Dodges Ferry	Foreshore access steps.		

Tamarix Road	Primrose Sands	Gravel path at 1.5 metre wide x 580 metre length. Nerine Street to Carlton Bluff Road.		
Railway Line Reserve to Devenish Drive	Sorell	Gravel path at 2.0 metre wide - CAC to Devenish Drive.		
Railway Line Reserve to Dubs & Co	Sorell	Gravel path at 2.0 metre wide - CAC to Dubs & Co access road.		
Pembroke Park	Sorell	BMX facility.		
Sorell Memorial Hall	Sorell	RSL memorial wall.		
12 Tarbook Court	Sorell	Boundary adjustment and new fence in Tarbook Court.		
Pembroke Park	Sorell	Soccer field dugouts installation.		
TOTAL BUDGET 2022-2023 FOR LAND IMPROVEMENTS (PARKS AND RESERVES) - \$2,563,557				
PRELIMINARY DESIGN WORK FOR 2023-2024 CAPITAL PROJECTS - \$125,000				
TOTAL BUDGET FOR ALL CAPITAL WORKS 2023/2024 – \$18,037,243				