



COUNCIL AGENDA

16 AUGUST 2022

COUNCIL CHAMBERS

COMMUNITY ADMINISTRATION CENTRE (CAC)

NOTICE OF MEETING

Notice is hereby given that the next meeting of the Sorell Council will be held at the Community Administration Centre (CAC), 47 Cole Street, Sorell on Tuesday, 16 August 2022, commencing at 6.00 pm.

C E R T I F I C A T I O N

I, Robert Higgins, General Manager of the Sorell Council, hereby certify that in accordance with Section 65 of the Local Government Act 1993, the reports in this Agenda have been prepared by persons who have the qualifications and experience necessary to give such information, recommendation or advice.

Council or a Council Committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless –

- (a) the General Manager certifies, in writing –
 - (i) that such advice was obtained; and
 - (ii) that the General Manager took the advice into account in providing general advice to the Council or Council Committee; and
- (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the Council or Council Committee with the General Manager's certificate.

Notices of Motion and supporting documentation from Councillors are exempted from this certification.

ROBERT HIGGINS
GENERAL MANAGER
11 AUGUST 2022



AGENDA

FOR THE COUNCIL MEETING TO BE HELD AT THE
COMMUNITY ADMINISTRATION CENTRE (CAC), 47 COLE STREET, SORELL ON
16 AUGUST 2022

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1.0 ATTENDANCE

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Mayor K Vincent
Deputy Mayor N Reynolds
Councillor K Degrassi
Councillor V Gala
Councillor G Jackson
Councillor C Torenus
Councillor M Reed
Councillor B Nichols

2.0 APOLOGIES

3.0 DECLARATIONS OF PECUNIARY INTEREST

4.0 CONFIRMATION OF THE MINUTES OF 19 JULY 2022

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RECOMMENDATION

“That the Minutes of the Council Meeting held on the 19th of July 2022 be confirmed.”

5.0 MAYOR’S REPORT

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RECOMMENDATION

“That the Mayor’s communication report as listed be received.”

This communication is provided as a courtesy, any items that require Council action and/or decision will be listed as separate agenda items. Any Councillor requiring information on any matter contained in the communication report please contact the Mayor at any time.

- Attend Council, Workshop and DASC meetings as required.
- Regular meetings with the General Manager.
- Regular meeting and discussions with BEST staff.
- Attended Men’s Breakfast.
- Met with Dan McKenzie re: Basketball seasons and development.
- Oliver Strickland and I met with potential developers re: Dunalley.
- Two interviews with ABC drive time.
- Conducted BEST Board interviews.
- Councillors and I met with Minister Nic Street.
- Attended Cultural Precinct meeting.



- Met with Jane Howlett and John Tucker re: numerous local issues including Highway signage and the Rivulet bridge.
- Conducted Sorell Community Conversation with most Councillors.
- Attended Old Mates Day.
- Participated in ABC Morning show.
- Attended STCA Governance Board meeting.
- Met with Brad Wheeler re: Dept of Health.
- Met with Minister Ellis re: BEST operations.
- Attended BEST Stakeholder and board meeting.
- Met with Prof. Richard Ecclestone re: Council Reform and shared services.
- Met with Copping Authority Chair and CEO.
- Conducted Joint Authority Board meeting.
- Attended function for new Anglican Rector.
- Met with Barb McGregor DPAC.
- Attended STCA Mayors and board meeting.
- Attended Audit panel meeting.

6.0 SUPPLEMENTARY ITEMS

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RECOMMENDATION

“That the Council resolve by absolute majority to deal with any supplementary items not appearing on the agenda, as reported by the General Manager in accordance with the *Local Government (Meeting Procedures) Regulations 2015*.”

In accordance with the requirements of Part 2 Regulation 8 (6) of the *Local Government (Meeting Procedures) Regulations 2015*, the Council by absolute majority may approve the consideration of a matter not appearing on the agenda, where the General Manager has reported:

- a) The reason it was not possible to include the matter on the agenda; and
- b) That the matter is urgent; and
- c) That advice has been provided under section 65 of the *Local Government Act 1993*.



7.0 COUNCIL WORKSHOPS REPORT

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The following Council Workshop was held:

Date	Purpose	Councillor Attendance	Councillor Apologies
2 nd August 2022	<ul style="list-style-type: none"> Pembroke Park Function Centre project LG election caretaker period Advisory panel on sustainability and environmental matters LG reform project Sorell bypass signage Community grants 11 Dubs & Co Drive approved DA 	<ul style="list-style-type: none"> Vincent, Reynolds, Reed, Jackson, Torenus, Nichols 	<ul style="list-style-type: none"> Gala, DeGrassi

8.0 DEPARTMENTAL REPORTS

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RECOMMENDATION

“That the Departmental reports as listed be received.”

8.1 GOVERNANCE – ROBERT HIGGINS, GENERAL MANAGER

- Met with staff re: Pawleena Rd subdivision matters – 20th July.
- Met with Councillors and LG Minister – 22nd July.
- Operational Planning day with management and leadership group – 27th July.
- Attended Community Cultural Precinct working group meeting – 27th July.
- Attended Sorell Community Conversation – 28th July.
- Met with staff re: Jobs Hub and Community Cultural Precinct projects- 5th August.
- Meeting with DST CEO to discuss 22/23 MOU and partnership agreement – 10th August.
- Various meetings with Abetz Curtis, PWS staff and proponents on Dunalley Marina Terms Sheet matters.
- Staff meetings, SMT meetings, workshops and DASC meetings.



8.2 ENGINEERING & REGULATORY SERVICES – RUSSELL FOX, MANAGER

The expired permit project is slowly drawing to a close. A report on the current status below details that we are currently waiting on 12 inspection reports from Council's appointed external building surveyors and on 14 property owners to finalise their plumbing works. All remaining outstanding permits other than those that have been granted an extension of time are in the process of being expired in our property system.

Work has commenced on site to replace the existing culverts in Shark Point Road with a new bridge. The stormwater rectification works in Crown land opposite Lateena Street in Dodges Ferry have also commenced.

Meetings attended include:

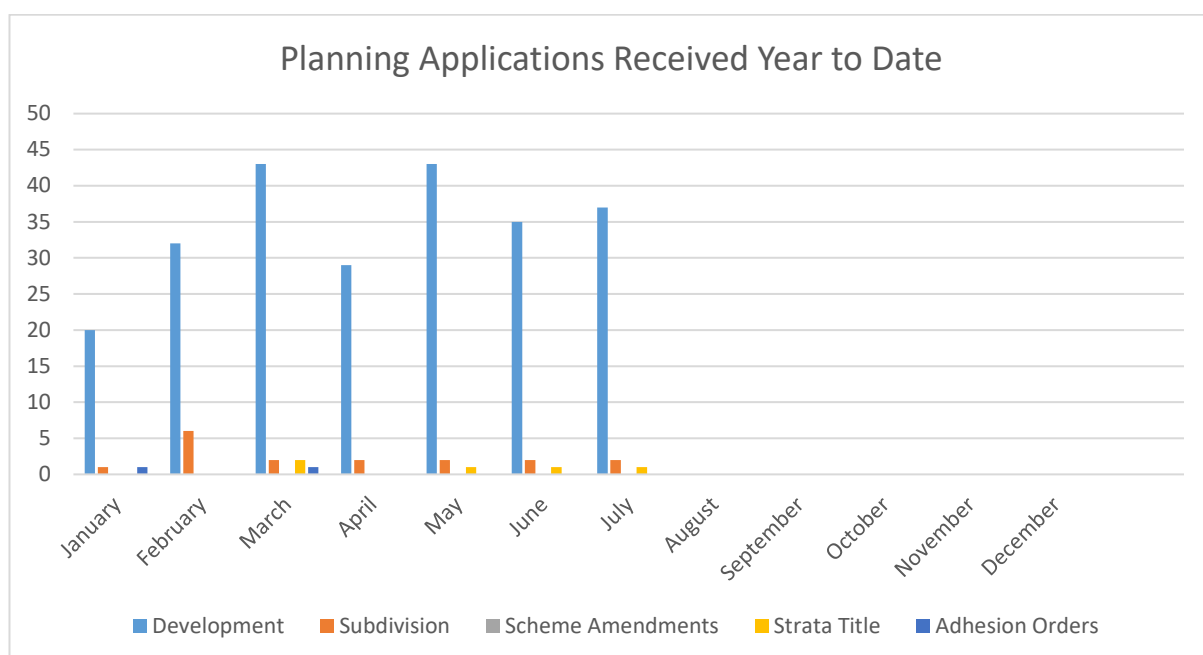
- Sorell community conversation
- DSG and the engineering team to discuss the proposed all weather bus stop upgrade grant program
- Council leadership operational planning day

Shayla Nowakowski / Emma Smith

During the month of July 2022, no requests were received to waive application fees.

PLANNING – Shayla Nowakowski

Analysis of planning applications received year to date including July 2022.



DELEGATED AUTHORITY – Jenny Richmond

During the month of July 2022 a total of 46 Planning Approvals / Permits / Exemptions have been issued including:

7	Applications approved as Permitted Development; issued under delegated authority
1	Application presented as Permitted Development for Council consideration at DASC Meeting held on 19 July 2022.
3	Application received which complied with Section 56 Minor Amendment, issued under delegated authority
3	Applications received which complied with requirements for No Permit Required (exempt from requiring a Planning Permit)
0	Applications with the requirements for General Exemptions/Not applicable
29	Applications approved as Discretionary Developments; issued under delegated authority
3	Applications presented as Discretionary Developments for Council consideration at DASC Meeting held on 19 July 2022.

The following is a summary of approvals/permits issued for July 2022.

Description	Application Type	Address	Value
Outbuilding	Discretionary	28 McKinly Street, Midway Point	\$30,000.00
Outbuilding with temporary dwelling use	Discretionary	76 Arthur Highway, Dunally	\$50,000.00
Dwelling	Discretionary	32 Sea Eagle Road, Primrose Sands	\$297,000.00
Additions to Dwelling & New Outbuilding	Discretionary	221 Lewisham Scenic Drive, Lewisham	\$30,000.00
Outbuilding	Discretionary	29 Valleyfield Road, Sorell	\$60,000.00
Change of Use to Child Care Centre & Alterations	Discretionary	136 Penna Road, Midway Point	\$1,100,000.00
Dwelling and Outbuilding	Discretionary	21 Clover Court, Carlton	\$400,000.00
Change of Use - Outbuilding to Dwelling	Discretionary	694 Bay Road, Marion Bay	\$0.00
Residential - Outbuilding (Garage & Carport)	Discretionary	31 Abruzzi Court, Orielton	\$52,500.00
Residential - Dwelling	Discretionary	172 Fulham Road, Dunally	\$300,000.00
Dwelling & Ancillary Dwelling	Discretionary	23A Greens Road, Orielton (CT182814/3)	\$357,700.00
Dwelling	Discretionary	130 Josephs Road, Carlton	\$120,000.00
Laundrette, Cafe & Restaurant	Discretionary	11 Dubs & Co Drive, Sorell	\$1,200,000.00
Dwelling	Discretionary	96 Wiggins Road, Wattle Hill	\$350,000.00



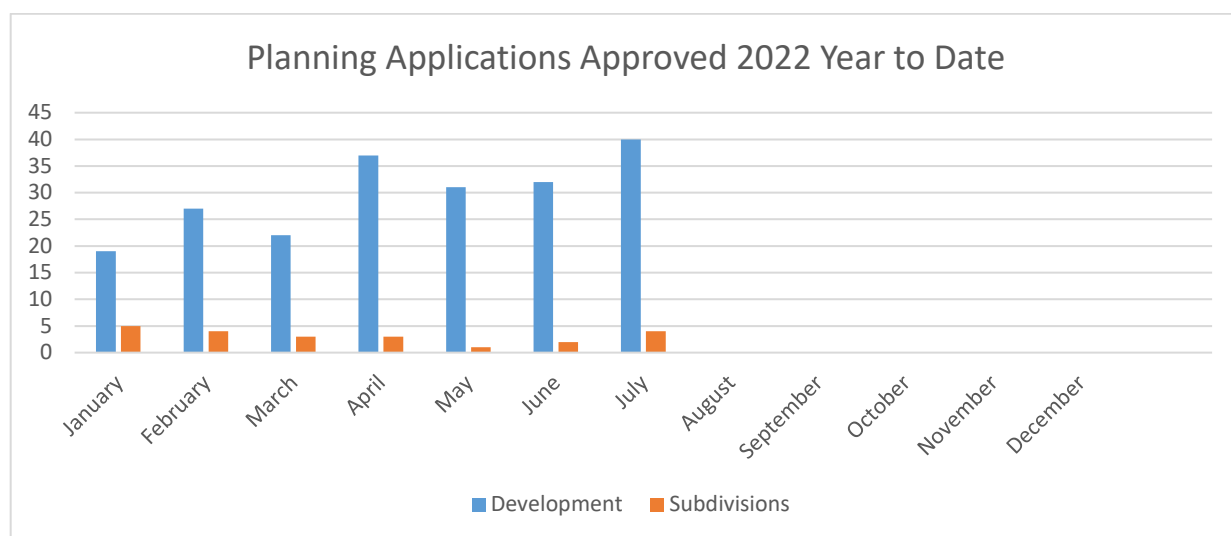
Residential - Dwelling & Outbuilding	Discretionary	23 Brue Court, Carlton River	\$600,000.00
Dwelling	Discretionary	20 Arthur Highway, Sorell - Lot 5	\$350,000.00
Internal Alterations to Existing Building (Gordon Highlander Hotel)	Discretionary	22-26 Cole Street, Sorell	\$0.00
Outbuilding x 4	Discretionary	220 Greens Road, Orielton	\$8,000.00
Additions to Dwelling & Outbuilding (as constructed) & New Decks	Discretionary	563 Kellevie Road, Kellevie	\$20,000.00
Outbuildings x 2	Discretionary	7 Edith Close, Forcett	\$50,000.00
Additions to Dwelling	Discretionary	8 Cherry Court, Forcett	\$40,000.00
Dwelling & Shed	Discretionary	33 Goodford Lane, Orielton	\$450,000.00
Residential Outbuilding (Shed)	Discretionary	10 Pendell Drive, Forcett	\$50,000.00
Additions to Dwelling	Discretionary	20 Kuneamee Street, Dodges Ferry	\$100,000.00
Additions & Alterations to Dwelling (As Constructed)	Discretionary	39 Bay Street, Dunalley	\$70,000.00
Dwelling	Discretionary	8 Carlton Bluff Road, Primrose Sands	\$537,000.00
Alterations & Additions to Dwelling & Shed	Discretionary	16 Petrel Street, Primrose Sands	\$300,000.00
Minor Amendment	Discretionary	65 Ridge Road, Dodges Ferry	\$0.00
1 Lot Subdivision & Balance	Discretionary	8 Wards Avenue, Lewisham	\$0.00
Visitor Accommodation	Discretionary(DASC 19/07)	17 Ocean Grove, Carlton	\$0.00
1 Lot Subdivision & Balance	Discretionary(DASC 19/07)	12 Clark Street, Dunalley	\$0.00
1 Lot Subdivision	Discretionary(DASC 19/07)	7 Gordon Street, Sorell	\$10,000.00
Minor Amendments Section 56 - Internal Layout & Fitout Specifications	Minor Amendment	(Part Of) 13 Dubs & Co Drive, Sorell & 15 Dubs & Co Drive, Sorell	\$0.00
Minor Amendment Section 56 - Increase size of Outbuilding	Minor Amendments	24 Gellibrand Street, Dunalley	\$0.00
Section 56 Minor Amendment- changes to Ancillary Blg-Roof Pitch, New Fire Tank & Deck	Minor Amendments	488 Carlton River Road, Carlton River	\$0.00
Forestry - Harvesting of Hardwood Plantation	No Permit Required	1056 Nugent Road, Wattle Hill	\$50,000.00
Residential - Sunroom Addition & Deck	No Permit Required	23 Abate Place, Midway Point	\$19,825.00
Residential - Additions to Dwelling	No Permit Required	5 Vancouver Street, Midway Point	\$22,000.00



Residential - Demolition of Existing Dwelling	Permitted	10 Ash Street, Primrose Sands	\$20,000.00
Change of use - Visitor Accommodation	Permitted	14 Clover Court, Carlton	\$50,000.00
Petition to Amend Sealed Plan	Permitted	Lot 30 Wolstenholme Drive, Sorell	\$0.00
Adhesion Order (CT171344/1, CT176820/1, CT177300/1)	Permitted	(Part Of) 73 East Orielton Road, & 2964 Tasman Highway, Orielton	\$0.00
Strata Title - Stage 2 - U19, U20, U21 & U22	Permitted	59-61 Tasman Highway, Sorell	\$0.00
Minor Boundary Adjustment Under 9.3	Permitted	(Part Of) 2 & 4 East Street, Dodges Ferry	\$0.00
Signage	Permitted(DASC 19/07)	11 Fitzroy Street, Sorell	\$500.00
Strata Amendment - Stage 2 (Unit 1)	Strata Title	14 The Circle, Sorell	\$0.00
			\$7,094,525.00

Analysis of planning permits issued year to date including July 2022 – Shayla Nowakowski

Planning Applications approved year to date including July 2022.



DEVELOPMENT ASSESSMENT SPECIAL COMMITTEE – Shane Wells, Senior Planner

Council's Development Assessment Special Committee (DASC) met on 19 July 2022.

Four matters were presented to DASC being;

- 5.2022.111.1 – Visitor Accommodation @ 17 Ocean Grove, Carlton



- 5.2022.169.1 – Signage @ 11 Fitzroy Street, Sorell
- 7.2021.20.1 – 1 Lot Subdivision @ 12 Clarke Street, Dunalley and
- 7.2022.8.1 – 1 Lot Subdivision @ 7 Gordon Street, Sorell

APPEALS – Shane Wells, Senior Planner

An appeal against the granting of a planning permit for a laundrette, café and restaurant at 11 Dubs and Co Drive, Sorell has been lodged. A preliminary conference is scheduled for 5 August 2022. The appeal principally relates to issues of noise and operating hours.

The appeal against the granting of a minor amendment at 394 Arthur Highway (Iron Creek Farm Stay) will proceed to a final hearing, which may take place in late September.

The appeal against the granting of a minor amendment 8 Simmons Lane, Primrose Sands is now withdrawn. Costs incurred by Council relate to staff time.

STRATEGIC PLANNING – Caroline Lindus

A rezoning on the Tasman Highway at Midway Point has been submitted to Council with further information requested of the applicant. The information was not provided. The applicant has requested that Council move the amendment of their own motion. This requires Council to undertake the necessary strategic work, and is unable to rely upon the documentation previously submitted as Council would be requiring a different zoning. Further discussion is being held with the applicant in relation to this. At this stage the approach from Council is to address the change in zoning through the LPS process, by way of a representation. This representation has been endorsed through a Council workshop on 10 August 2021.

A decision on the Local Provisions Schedule has not yet been received. At this point, the decision is expected mid-August 2022. The decision will consist of a series of changes that are to be made to the maps and/or text. Within seven days of the decision, the Tasmanian Planning Scheme – Sorell will take effect for all new applications, notwithstanding the fact that the necessary changes will not yet been made and the new scheme not available on LISTmap or Iplan. All valid applications lodged under the interim scheme will be assessed against the interim scheme. The decision may also include directions to initiate amendments to the Tasmanian Planning Scheme – Sorell to address any substantial changes that the TPC consider should be made but cannot without re-exhibition and further consultation.



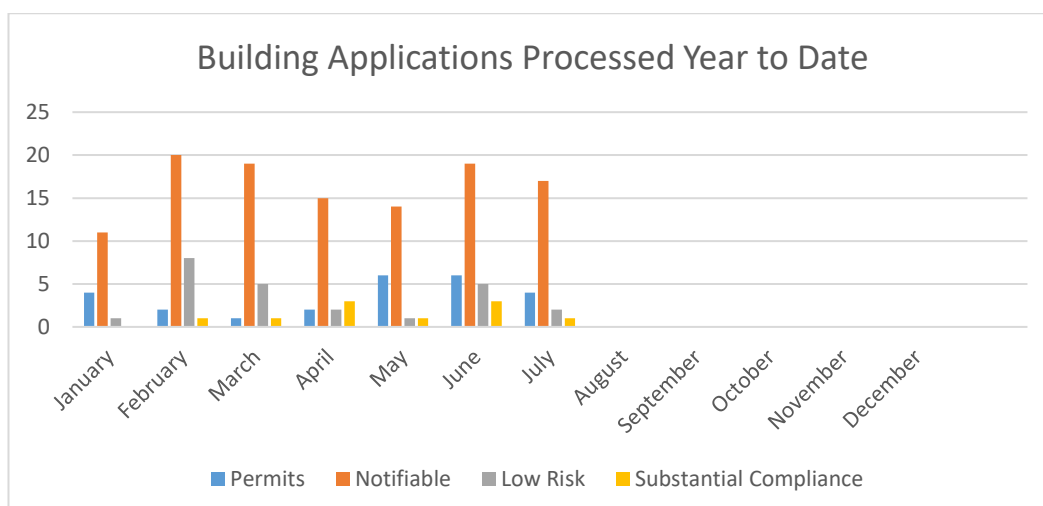
NATURAL RESOURCE MANAGEMENT – Dibas Panta

Following key activities were conducted:

- Draft reserve management plans have been prepared for Council managed reserves like Casuarina Reserve, Samuel Thorne Reserve, Parnella Reserve and Blue Lagoon.
- Coordination with Regional Cat Management centre to present a Cat Management Strategy to be endorsed by the Council.
- Coordination with City Power Partnership, six pledges have been prepared and drafted for Council's endorsement.
- Following up on March Training on Weed Inspector, formal inspector appointment letter has been received by Biosecurity Tasmania to act as a Weed Inspector.
- Awareness info-sheet was prepared for the recent release of State of Environment Report 2021.
- Information sheet prepared on Natural Resources in Sorell LGA.
- Information on Weeds is prepared and updated on website.
- Participated in working bee activity conducted by Marion Bay Coastcare group.
- Organised expert information session by Dr. Eric Woehler to Southern Beaches Landcare Coastcare group on Nest boxes and management of Dodges Ferry Recreational Reserve.
- Coordination with STCA on preparing Carbon Footprint for Sorell Council.

BUILDING – Emma Smith

Analysis of applications approved year to date including July 2022. These include (Permit/Notifiable/Low Risk/Substantial Compliance).



Details of applications that were approved in July 2022 (details below). These include:

- 4 Permits
- 17 Notifiable
- 2 Low Risk
- 1 Substantial Compliance

Property Address	Propose Use Of Building	Value Of Work
38 Gatehouse Drive, Sorell	Carport	\$ 5,600.00
2 Robinia Street, Primrose Sands	Awning Addition	\$ 16,603.00
563 Shark Point Road, Penna	Outbuilding (Shed) & Retaining Walls	\$ 21,000.00
1046 Arthur Highway, Forcett	Shed	\$ 45,000.00
9 Clover Court, Carlton	Outbuilding	\$ 32,000.00
5 Amelia Court, Sorell	Outbuilding (Shed)	\$ 30,000.00
5 Paneminner Street, Dodges Ferry	Dwelling	\$ 90,000.00
39 Quarry Road, Forcett	Ancillary Dwelling	\$ 107,424.00
10 Ridge Road, Dodges Ferry	Dwelling	\$ 25,000.00
5 Fairmont Lane, Sorell	Multiple Dwellings x2 & Retaining Walls	\$ 440,000.00
29 Valleyfield Road, Sorell	Outbuilding (Shed)	\$ 23,000.00
3 Karachi Street, Midway Point	Solar Panels	\$ 4,000.00
106 Bream Creek Road, Bream Creek	Farm Shed	\$ 180,000.00
22 Midden Road, Primrose Sands	Dwelling & Outbuilding	\$ 70,000.00
3 Shasta Drive, Primrose Sands	Outbuilding (Shed)	\$ 24,000.00
8 Edith Close, Forcett	Solar Panels	\$ 2,500.00
5 Vancouver Street, Midway Point	Dwelling	\$ 22,000.00
83 Carlton Beach Road, Dodges Ferry	Demolition of Dwelling	\$ 30,000.00
10 Ash Street, Primrose Sands	Dwelling	\$ 20,000.00
11 Fairmont Lane, Sorell	Amendment - Dwelling ONLY	\$ -
770 Brinktop Road, Orielton	Shed	\$ 22,000.00
107 Tamarix Road, Primrose Sands	Dwelling	\$ 350,000.00
159 Marion Bay Road, Copping	Dwelling	\$ 300,000.00
31 Goodford Lane, Orielton	Ancillary Dwelling & As Constructed Outbuilding (Garage)	\$ 180,000.00

BUILDING COMPLIANCE / EXPIRED PERMIT PROJECT – Rhiannon Baines

During the month of July 2022 there have been 2 Building Notices issued and 2 Building Order's issued in relation to non-compliant work on-site.

6 complaints were received that require follow up in relation to potential illegal building works/structures on site. These have been added to the enforcement register for follow up and site inspections. 3 complaints have been resolved.



Council staff have re-commenced on-site inspections to view potential illegal works on site and identify structures to determine outcomes.

As the 'Expired Permit Project' comes to an end with finalisation of Building Permits requiring a Certificate of Completion (Building Work), the focus has been to process the remaining 12 that are in the process of being completed.

"Update of Expired Permit Project"	Status
Waiting on Holdfast signed documentation:	12
Awaiting Plumbing (these have received OP and CFI's)	14
Completed	164
Council Expired and Resigned as Building Surveyor (These had Building Inspection Directions issued that were non-compliant)	32
Extension of Time Granted with new Private Building Surveyor Appointed	4

2 Certificates of Completion (Building Work) were issued during this month, along with 2 Building Inspection Directions resolved. 1 Certificate of Completion (Plumbing Work) was issued relating to the Expired Permit Project.

Commenced updating Council's Property Wise Database for all the Building Permits that are now considered 'Expired' (following no effort to resolve). This process has been quite extensive as each Building Permit is viewed in the system and manually changed to 'Expired'. All Permits are reflective of a File Note in Council's Tardis Database referencing the status and outcome of why the Building Permit has been expired.

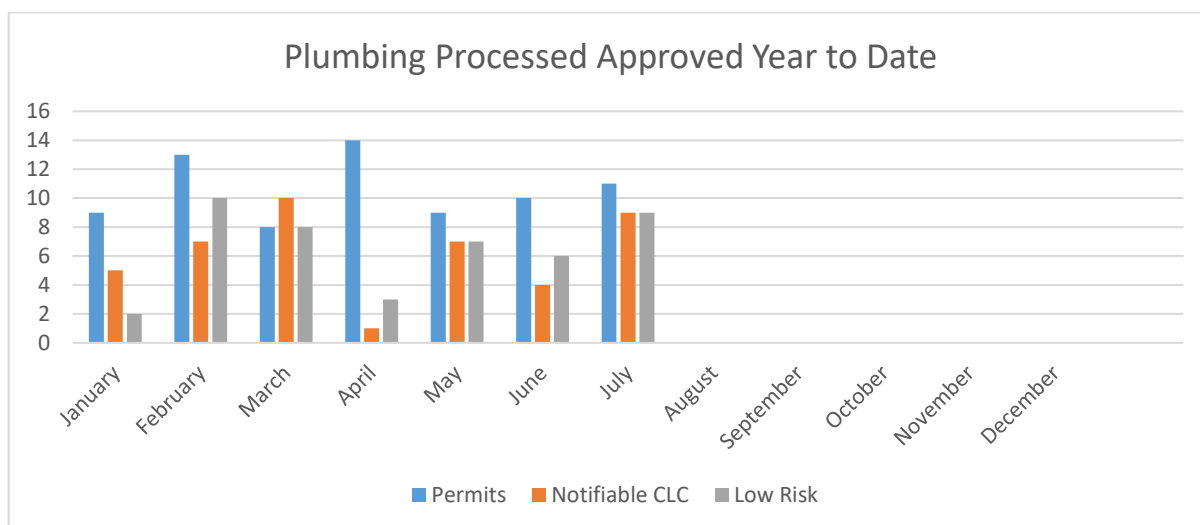
Update on this process shown below: Remaining years yet to be completed.

YEAR:	TOTAL EXPIRED:
1994	14
1995	
1996	
1997	39
1998	40
1999	49
2000	47
2001	42
2002	45
2003	62
2004	
2005	
2006	



PLUMBING – Rhiannon Baines

Analysis of applications approved year to date including July 2022. These include (Permit/Notifiable/Low Risk).



Details of applications that were processed in July 2022 (details below). These include:

- 11 Permits
- 9 Notifiable
- 9 Low Risk

In July, 56 plumbing inspections were conducted for new and existing plumbing works. These works are current Plumbing Permits and Certificates of Likely Compliance.

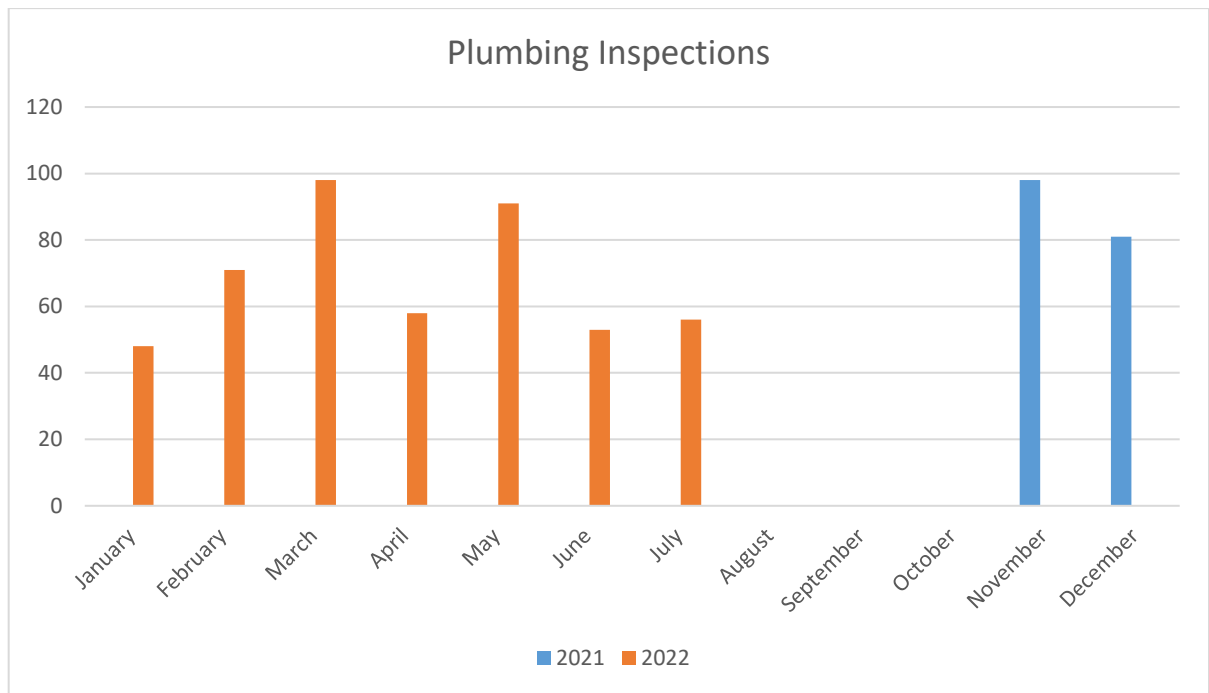
Several stormwater complaints were investigated, however, no Notices or Orders were issued for July 2022.

Following the departure of Simon Butler, Council had the continued assistance of Steve Hurle and Bill Butler during the beginning of July 2022 to assist with CLC assessments, incoming calls and general day to day workload, along with on-site inspections.

Towards the end of July and beginning of August Council have the assistance of Michael Wiggins conducting on-site inspections and incoming day to day operations, along with John Parkinson completing assessments for Certificates of Likely Compliance.

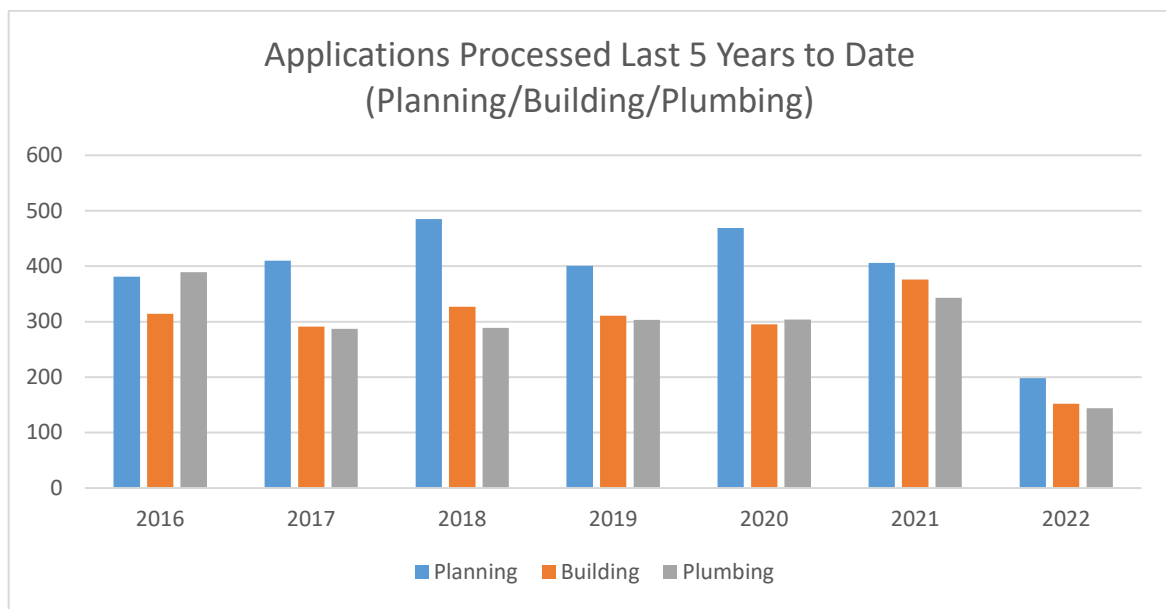
Jacob Ford has been appointed the role of Plumbing Surveyor and will commence in the position full-time on 15th August 2022.





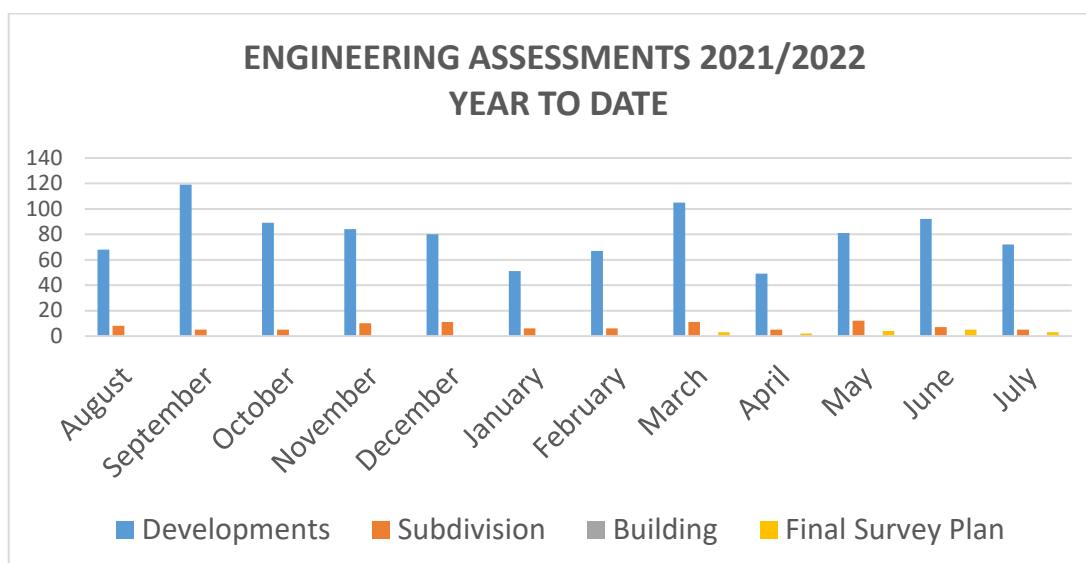
DEVELOPMENT ASSESSMENT – Shayla Nowakowski

The following table provides details of the overall Planning, Plumbing and Building Applications processed for the years 2016, 2017, 2018, 2019, 2020 & 2021 together with current yearly figures up to and including July 2022.



DEVELOPMENT ENGINEERING – Denis Wall

Development Engineering has examined 77 applications (Developments & Subdivisions) for the July period, which required engineering input as follows:



Development Engineering Compliance – Denis Wall

Development Engineering is continuing to actively undertake inspections and monitoring of approved developments under construction. Current developments under construction are as follows:

- 20 Arthur Highway – 55 Lots on corner of Pawleena Road – commenced June 2021
- Sorell – 37 Pawleena Road – Stage 2 and 3 completed – work for stage 4, 5, 6, and 7 commenced
- Midway Point – 252 Penna Road – Stage 1 (25 Lots) nearing completion – Stages 2, 3, and 5 approvals granted – construction commenced – Stages 4 and 6 undergoing assessments
- Sorell – 56-62 Forcett Street – 65 Lots by JAC Group – approval given, works commencing shortly

Audit inspections for new road, kerb & gutter, footpaths, driveways and stormwater infrastructure are ongoing for the above developments.

Approved developments likely to commence soon:

- Primrose Sands – 6a and 8 Correa Street 6 Lots including road extension – engineering drawings undergoing assessments
- Lot 1000 Old Forcett Road – undergoing stormwater assessment



CAPITAL WORKS TRANSPORT AND STORMWATER – Adam Butler

There are a number of Capital Works projects that are about to commence, have commenced or achieved practical completion across our Municipality. Due to unfavourable weather conditions, the following commenced transport projects remain on hold:

- Lime stabilisation, widening and reshaping of Bream Creek Road from Dairy access to Burnt Hill Road – commenced March 2022; and
- Reconstruct the gravel sections of Kellevie Road joining to Bream Creek Road (approx. 866m) – commenced March 2022.

Note: Both projects are expected to resume once more favourable, constant ambient temperatures have increased.

Capital Works commenced:

- Orielson Rivulet Bridge Shark Point Rd – Works commenced onsite 1 August 2022. Weather permitting works are expected to be completed late August.
- Lateena Street, Dodges Ferry Stormwater Outlet Remediation Works – Works commenced on Monday 1 August 2022 - Weather permitting works are expected to be completed late August.

Capital Works complete since last report:

- Nil.

Design Work brief summary:

- Commenced scoping and concept designs for a number of 2022/2023 capital projects – roads, footpaths, storm water, etc.
- Devenish Drive open channel and culvert design under revision for co-ordination of new box culvert with existing services (TasNetworks, NBN and TasWater).
- Additional detailed design survey has been requested for completing the reconstruction design of Nugent Road at Wattle Hill.
- Procurement process commenced for seeking consultancy services for engineering design surveys for Capital funded projects for 2022/23.
- Preliminary/ concept designs imminently expected from Pitt & Sherry for potential future capital works projects.

ENVIRONMENTAL HEALTH - Greg Robertson/Rachel Tenni (July 2022)

Building Act 2016

Onsite wastewater management assessments completed for Plumbing Permit applications.



The operator of a commercial property in the Southern Beaches which discharges wastewater into Pittwater has not yet been resolved. During July the new plumber was contacted however a start date is yet to be provided.

Quarterly service reports for AWTs installations have been received; 315 assessed and follow up occurred for those AWTs reports deemed non-compliant with the *Building Act 2016* with letters to owners.

Several complaints were received about failing septic tank systems were investigated in Primrose Sands and Carlton.

By Laws

Commenced a review of the Environmental Health By-law 2013, the draft by-law is current being reviewed by Councils solicitor.

Land Use Planning & Approval Act 1993

Development and subdivision application assessments completed including, visitor accommodation, multiple dwellings, commercial developments in Sorell, new dwellings and outbuildings.

Attended a meeting with Councils solicitor regarding the Planning Appeal for 11 Dubs & Co Drive Sorell DA.

Food Act 2003

Food business safety assessments were conducted during June. Food renewals were assessed and sent to each food business upon receipt of payment and a renewal application. Follow up for those unpaid food businesses is continuing.

Two new food business assessments continue to be deferred due to non-compliance with the national construction code. Awaiting further information.

Public Health Act 1997

Dodges Ferry and Dunalley Primary Schools Private water supplier and maintenance with DOE and TCM. Samples received and compliant with Drinking water Guidelines.

Cooling Tower Legionella results for July complied with the Guidelines for the Control of Legionella in Regulated Systems 2012.

Recreational Water Quality Analysis and reporting will be done in the coming months. New signage has been installed at all water quality monitoring sites throughout the Sorell area. The signage displays the long-term water quality for that site and if there is a failed test result in the summer months, the sign can be flipped down to close the beach and warn swimmers.



Immunisations

Staff occupational vaccinations investigations initiated with Sorell Family Practice. staff will need to provide their own blood serology to ensure they are not already immune to the Hep A or B vaccines. Continued preparation of SBIP with school consent forms continuing to be entered into AIR. Next round of school immunisations to occur in September

Environmental Management & Pollution Control Act 1994 (EMPCA)

Noise complaints including gas guns (bird scarers), building works out of hours, construction and roosters were received and investigated.

Back yard burning and waste dumping complaints were also received.

Waste Management

Tender documents for the Council public bin collection advertised have been assessed and a report has been prepared for the August 2022 Council meeting.

The Manager of Regulatory Services is representing Council on the advisory group overseeing the establishment of the new Southern Tasmanian Regional Waste Authority. Councils will need to nominate a representative and substitute/observer to attend forum meetings. The forum will then arrange for the Board to be appointed to enable the CEO to be appointed. It is likely that the new Authority will be operational March April next year. Council will be provided with monthly progress updates.

A draft Waste Management Strategy is being prepared for Council consideration later in the year. The strategy will provide guidance on the waste management services Council will be providing and enable tender documents to be prepared.

Street Stall / Public place permits

Assessing an application for renewal of a public places permit at Tiger Head near the boat ramp.

COMPLIANCE – Darren Carter

Infringements issued for Nuisance Dogs (including Dog at large and unregistered dogs)	8
Infringement issued for Taking a Dog into a restricted area	0
Reported Dog attacks on livestock or other Dogs	4
Reported Dog attacks on people	3
Dogs impounded	8
Nuisance created by animals including dogs (Noise/Odour)	7
Fire Hazard Abatement notices issued	0



Litter Infringement notice issued	0
New Dog Registrations as a result of door knocks	17
Dog Abatement Notice/infringement Notice (currently being appealed to the Magistrates court)	0
Infringement issued By-Laws	1

Council received complaints in relation to stairs that were illegally constructed on Council land at the end of Fourth Avenue Dodges Ferry.

Councils' Senior Compliance Officer instructed contractors to remove the stairs and store the material at the Council Depot.

The person responsible for the construction of the stairs was then notified that he could recover the materials once payment was made to Council for the removal of the stairs.

The removal of the stairs and the actions that followed were carried out under Councils Public Places By-Law.

DEPOT WORKS –Ken Grierson, Kathryn Knibbe, Mandy McLeod, Rebecca Bunyan

All Supervisors and Programmers have implemented project plans on all maintenance work that falls outside business-as-usual practices.

Increase of CRMs relating to Stormwater and Potholing during May caused by weather events. These have work orders assigned to them and will be completed using the monthly programming schedule.

Customer Requests by Category Sealed/Unsealed Roads	Nov-21	Dec-21	Jan 22	Feb 22	Mar 22	April 22	May 22	June 22	July 22
Roads\Abandoned Vehicles								1	
Roads\Bollards			1			1			
Roads\Footpath Maintenance	3		1		2				4
Roads\General Road Enquiry	2	2	3	3	4	5	1	3	
Roads\Guideposts	1	2						2	
Roads\Guardrails									
Roads\Line marking				1					1
Roads\Other Road Signage		2	4	3	3	3	2	2	2
Roads\Pedestrian Crossing			1		1				
Roads\Road Defects incl. Potholes	20	12	1	17	8	5	10	9	8
Roads\Road Grading	2			2	1	1			
Roads\Street Name Signage	1	1	1	1					



Roads\Street Lighting	1					1	4	1	
Roads \ Traffic Calming Devices							1		
Total	30	19	12	27	19	16	18	18	15

Customer Requests by Category Land Improvement	Nov- 21	Dec- 21	Jan 22	Feb 22	Mar 22	April 22	May 22	June 22	July 22
Parks and Reserves / Bees and Wasps					2	1	1		
Parks and Reserves\Council Land & Reserves Maintenance	12	4	6	4	1	2		3	3
Parks and Reserves\General Litter & Bins	1								1
Parks and Reserves\Mowing Public Places	6	3	7	3			1		
Parks and Reserves\Playground & Park Maintenance	1	2	5	2	3	2	1	1	2
Parks and Reserves\Tree Request, Removal and Roadside Maintenance (Rural)	3	1	4	4	2	2	1	5	
Parks and Reserves\Tree Request, Removal and Roadside Maintenance (Urban Pink Map)	12	9	11	13	6	4	7	7	7
Parks and Reserves\Walkway and Beach Access	4	6	5	1	1		1	1	
Parks and Reserves\Weed Managing & Spraying	1	2	1	5	1				1
Total	40	27	39	32	16	11	12	17	14

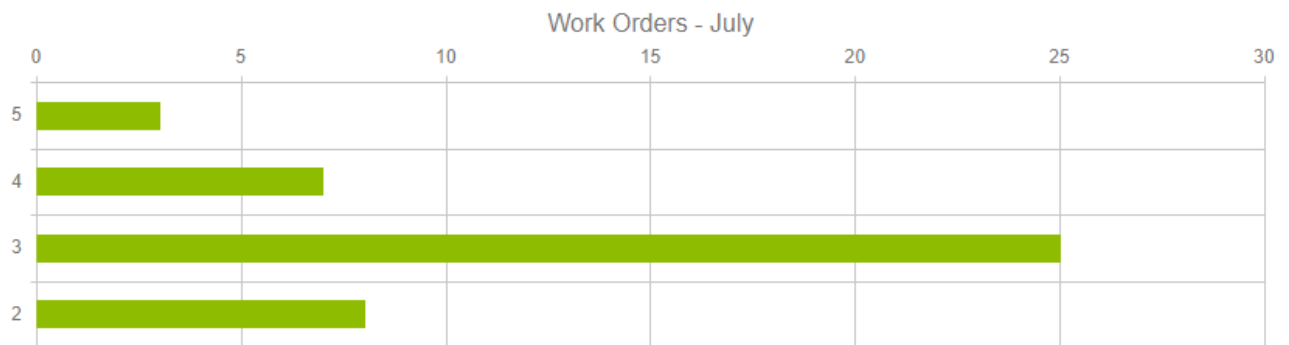
Customer Requests by Category Stormwater	Nov- 21	Dec- 21	Jan 22	Feb 22	Mar 22	April 22	May 22	Jun 22	July 22
Stormwater\Flooding Road (Rural)	10	2	2	4	3	2		0	1
Stormwater\Flooding Road (Urban)	17	9	2		3		5	0	2
Total	27	11	4	4	6	2	5	0	3

Customer Requests by Category Facilities	Nov- 21	Dec- 21	Jan 22	Feb 22	Mar 22	April 22	May 22	Jun 22	July 22
Facilities\Facility Maintenance Request	4	1	6	5	1	4	3	2	1
Total	4	1	6	5	1	4	3	2	1



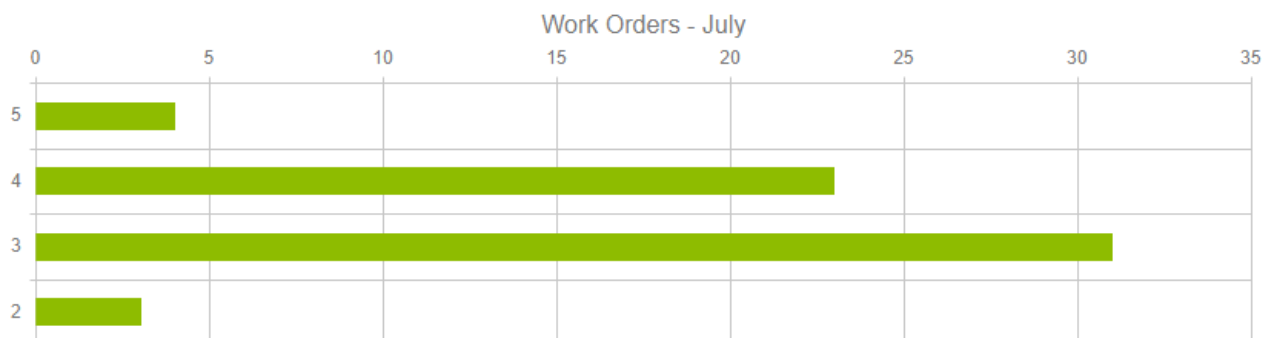
Road Maintenance and Repairs

Priority 1	Urgent - 1 Day
Priority 2	Important- 6 Weeks
Priority 3	Required - 16 Weeks
Priority 4	Maintenance - 26 Weeks
Priority 5	Monitor - 52 Weeks White Hill Road (Road)



Unsealed Road Crew

- 36 Work Orders Completed for July. 0 at Priority 1, 8 at Priority 2, 19 at Priority 3, 7 at Priority 4, and 2 at Priority 5.
- Maintenance Grading/Potholing on Nugent Road, Bay Road, White Hill Road, Heatherbell Road, Gillingbrook Road, Hillcrest Road, and Duncombe Lane.
- Drains and culverts on Shrub End Road, Hillcrest Road, Nugent Road, Delmore Road, Pawleena Road, and Shark Point Road.
- Vegetation on Bay Road and White Hill Road.



Sealed Road Crew

- 23 Work Orders Completed for July. 0 at Priority 1, 1 at Priority 2, 6 at Priority 3, 13 at Priority 4, and 3 at Priority 5.
- Potholing on Brinktop Road, Shark Point Road, Pawleena Road, and Delmore Road.
- Drains on Pawleena Road, Greens Road, and Kellevie Road.
- Edge break repairs on Delmore Road.
- Vegetation on Marion Bay Road and Carlton River Road.

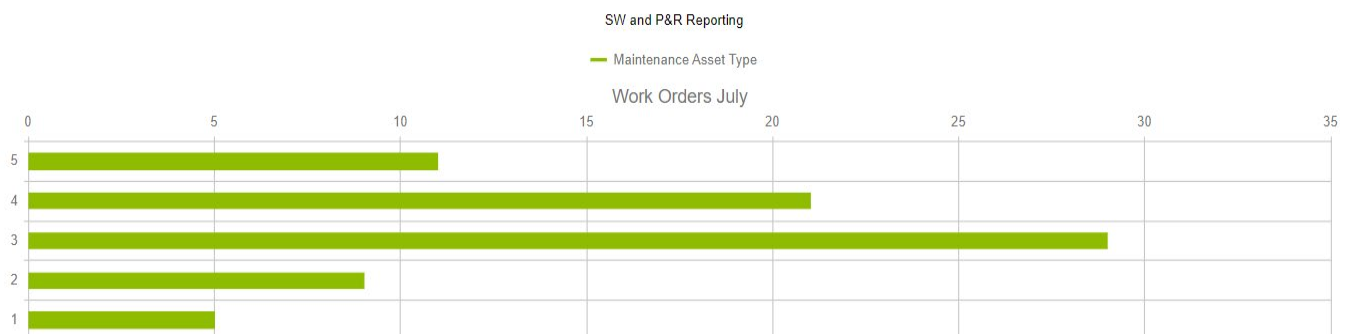


Roadside Furniture

- 45 Work Orders Completed for July. 0 at Priority 1, 2 at Priority 2, 31 at Priority 3, 10 at Priority 4, and 2 at Priority 5.
- Signs/Guideposts on Carlton River Road, Reynolds Road, Bay Road, Cross Street, Boomer Jetty Road, Moorpark Court, Renmore Court, Terry Street, Bally Park Road, Riaweena Road, Ulvergerne Street, Paneminner Street, Carlton Beach Road, Walker Street, Abruzzi Court, Marion Bay Road, Grevillea Street, Tecoma Road, Primrose Sands Road, Correa Street, Connellys Marsh Road, Old Forcett Road, Robinia Street, Lewisham Road, Linden Road, Knights Road, Bezzants Road, North Street, Eularminner Street, Annie Street, Marshton Lane, and Dodges Hill Road.
- Bollards at Carlton Beach Road.
- Linemarking on Wattle Road, Wilson Street, Gypsy Bay Ramp Access, Cross Street, Pendell Drive, Arnott Street.
- Install new dog bins on Gary Street.

Stormwater Crew:

- Clean drains/spray rockline drains and whipper snip of vegetation – Booth St, Myrica St, Tecoma Rd, Kruvale Crt, Cootamundra Crt, Hardner Crt, Elise Dr, Riviera Dr, Shark Pt, Brooklyn Drive.
- Spray boneseed Freedom Close Carlton.
- Minor Capital job – First Avenue Dodges Ferry – pit and pipe.
- Critical defects – kerb adaptor/pit repairs.
- Sandbag foreshore – 231-233 Lewisham Scenic Drive.
- CRM's.



Land Improvements:

- Tree work – Lagoon Road, Carlton Beach Rd, Casuarina Close DF, Elise Dr and Oak St.
- Ongoing maintenance for Parks, Reserves and Walkways.
- Planting out garden beds – Dunalley Canal.
- Planting of trees – various locations, Boat Park, DF Rec Reserve.
- Sandbag foreshore 231-233 Lewisham Scenic Drive.
- Line of sights – zone 1 and 2.



- CRM's.
- Updating No Spray Register.



FACILITY MAINTENANCE CO-ORDINATOR – Josh Pullen

All Buildings - general maintenance requirements as per form 46

Repairs and maintenance Summary of Buildings – by Work Order Type

- RV Park - new septic pump
- CAC - toilet roll holder male toilets
- CAC - remove cabinets from wall
- CAC - fix ceiling tiles
- Dodges Recycling Shed - fix lock on roller door
- Dodges Ferry Rec - replace weather seal on side doors
- Kellevie Shed - fix roller door
- Depot Store - replace tap
- Pembroke Park - reset fuses
- Copping Cemetery - ashes placement
- Depot Wash Bay - new tap
- Kellevie Shed - fix roller door
- Dodges Ferry Rec - blocked toilets

Repairs and maintenance to public toilet facilities:

- Fly Way Park - graffiti removal
- Pioneer Park - graffiti removal
- Park and Ride - graffiti removal
- Boat Park - new lid waste water tank
- Dunalley Canal - load of water
- Fly Way Park - graffiti removal
- Primrose Sands - fix tap in sink



- Dodges Ferry FC - graffiti removal
- Pioneer Park - graffiti removal
- Boat Park - graffiti removal
- Park and Ride - blocked toilet
- Dodges Ferry FC - graffiti removal
- Boat Park - graffiti removal
- Dodges Ferry FC - new soap dispenser x2
- Fly Way Park - refit toilet cistern
- Dunalley Canal - graffiti removal
- Dodges Ferry FC - new toilet roll holder
- Boomer Bay - septic tank pump out
- Boomer Bay - load of water
- Park Beach - remove lock on metre box
- Primrose Sands - new soap dispensers x2
- Boat Park - blocked toilet
- Park and Ride - blocked toilet
- Dunalley Canal - septic pump out
- Pioneer Park - blocked toilets
- Carlton Beach - blocked toilets

ASSETS / GIS / ICT – Julie Mann

- Finalising stormwater revaluation with Tas Audit Office and Assetic
- Arranging server quotes for capital job this year
- Operational planning for all three areas completed
- Commenced writing a CCTV policy to put to Council by end of Q1

PROJECT ENGINEER – Anthony Walters

Road & Traffic

Footpaths:

- Park Beach Rd to Park Beach Car Park – Construction is continuing.
- Lewisham Scenic Drive – Design and consultation is continuing.
- Red Ochre Beach Access – Application for consent to build on Crown Land has commenced. Meeting with Parks and Wildlife preferred contractor to discuss options – this is based on the nature of the terrain and the request for erosion control from the local community.
- Sorell Streetscape – The options we are developing are being costed and will collate a proposed program - ongoing.

Safer Rural Roads Program:

- Brinktop Rd Road Widening - Works are complete.



Pembroke Park – BMX Bike Track

- The concept plans are complete. A Bill of Quantities is being developed. The preparation of tender documents will commence shortly - ongoing.

Buildings

Stadium Car Park:

- All kerb to the traffic islands concrete infill is completed. The 40mm asphalt seal to the car park and access road is complete. The linemarking is complete.

Outdoor Netball Courts:

- ONGOING - The courts will now be surfaced in Spring – October being the nominated month by the court surfacing contractor.

Stadium:

- The remedial work to structural issues by the plasterer is complete.
- The remedial works to the cross-arm bracing has commenced - the contractor has decided to remove the blockwork adjacent to the studwork that needs additional support.
- Issues with kitchen appliances not meeting the required measurements:
 - Height of the bench is too low for bar fridge in kitchen
 - Bain Marie in Kitchen is slightly wider than the benchtop
- The footpaths directly adjacent to the building are complete.
- Access pathway required from western footpath to soccer pitch and north-east doors to the old netball/ soccer change rooms.
- Landscaping planning has commenced and will be discussed with Parks and Reserves – the works won't commence until the ground loses some moisture and becomes trafficable, especially on the western side of the stadium.
- A comprehensive list of defects has been sent to VOS to remedy.
- The manufacture of additional steelwork for the retractable seating will commence late August/ early September.

Train Shed:

- The cladding relocation and new additional cladding is complete.
- The windows have been installed.
- Base replacements to columns, due to splitting timber is now resolved.
- Drainage modifications to downpipes has been approved and will commence mid/ late August.

Lewisham Boat Ramp Toilet:

- The building surveyor has issued Certificate of Likely Compliance.
- Requests for quotes have commenced.



Dunalley Tennis Courts:

- Received confirmation from the builder that they will sign a statutory declaration that the structure was built as per the specification and design to get final sign off.

8.3 HUMAN RESOURCES, CUSTOMER & COMMUNITY SERVICES – JESS HINCHEN, MANAGER

Meetings Attended:

- Meetings RE: Community Identity Arts Project.
- Various meetings RE: Pembroke Park Stadium & Community Facilities.
- Various meetings regarding Canteen and Gym operators for the Stadium.
- Operational Planning Day preparation.
- Cultural Precinct Reference Group meeting.
- Crl Torenus, Michelle Pears, Chris Cowels & Robert Hughes, RE Arts Centre for Sorell and their committee's vision.
- Operational Planning Day.
- Management Meeting.
- Various HR meetings.
- Council Workshop.
- Council Meeting.

HUMAN RESOURCES

Recruitment

Recruitment for the following positions is currently in progress –

- EOI – Municipal Worker – Parks & Reserves was advertised internally and closes 10th August 2022.
- Trainee (Sealed Roads) was advertised on the BEST Page and closes 15th August 2022.
- Financial Accountant was advertised on SEEK and the BEST page and closes 18th August 2022.

Appointment

- Madison Morrow has been appointed as the Customer & Business Support Officer. Madison commenced her permanent position on 18th July 2022.
- Jacob Ford has been appointed as the Plumbing Surveyor. Jacob will commence with Council on 15th August 2022.

Resignation

- Kathleen Hudson resigned from her position of Financial Accountant effective 27th July 2022.
- Andy Lovell resigned from his position of Municipal Worker Parks & Reserves effective 4th August 2022.



- Ken Grierson resigned from his position of Works Programmer – Roads effective 8th September after 47 years service.

Employee Changes

- Sonia Pullen has accepted the variation to her Employment Agreement and new PD and will take on the title Community Engagement Officer.
- Stacey Gadd has accepted the variation to her Employment Agreement and new PD and will take on the title Team Leader – Community, Engagement and Corporate Admin.

Employee Training

- Nick Meers and David Hawkins received Grader Training. Nick Meers has now been signed off in Grader Operations.

Enterprise Agreement Negotiations

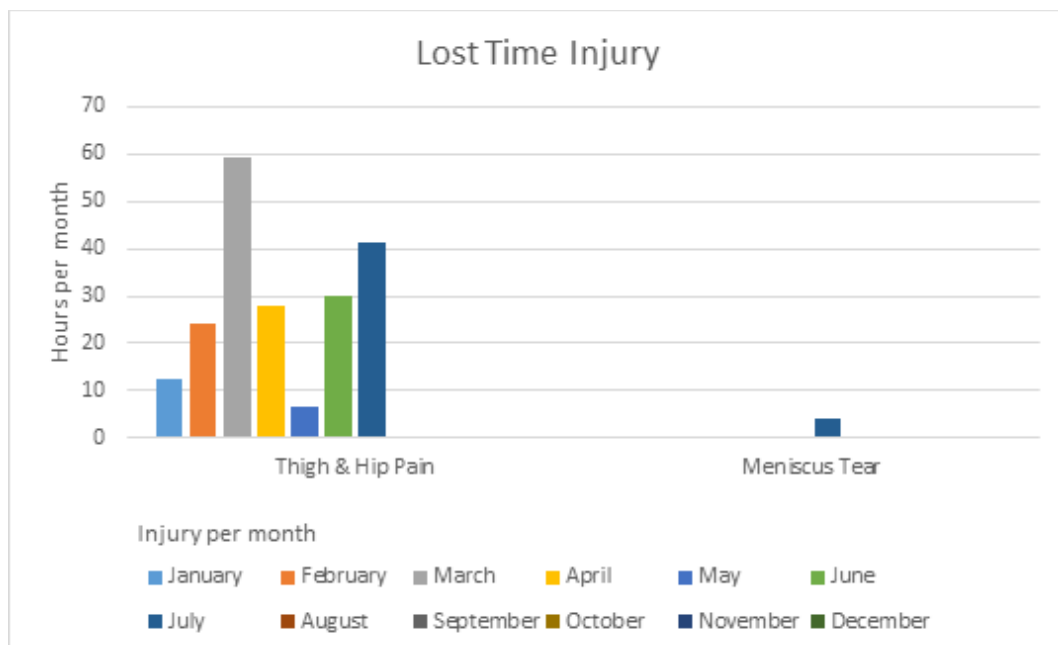
- Currently being processed by Fair Work.

PAYROLL / EMPLOYEE SUPPORT

- Two pay runs and end of month processing completed.
- EOM complete.

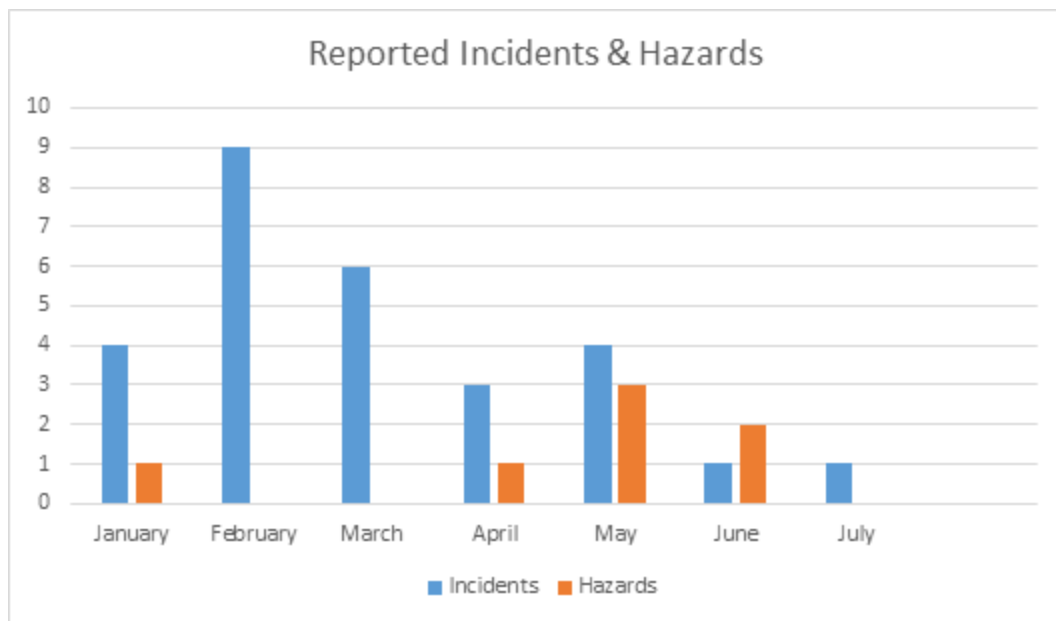
WORKERS COMPENSATION

- 1 - Active claim with QBE
- 1 - Active claim with Allianz



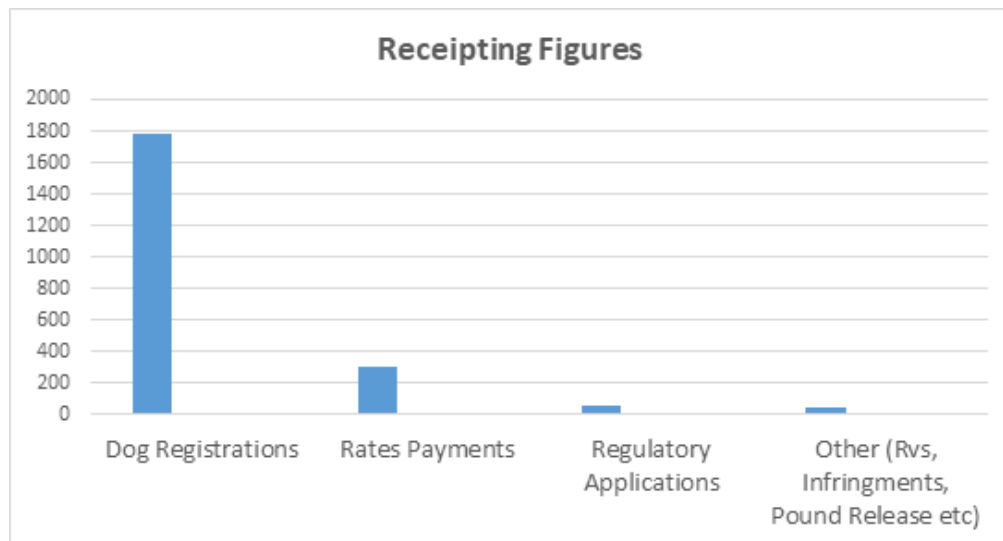
WHS

Reported Incidents & Hazards for the month of July.



CUSTOMER & BUSINESS SUPPORT

Receipting figures – July





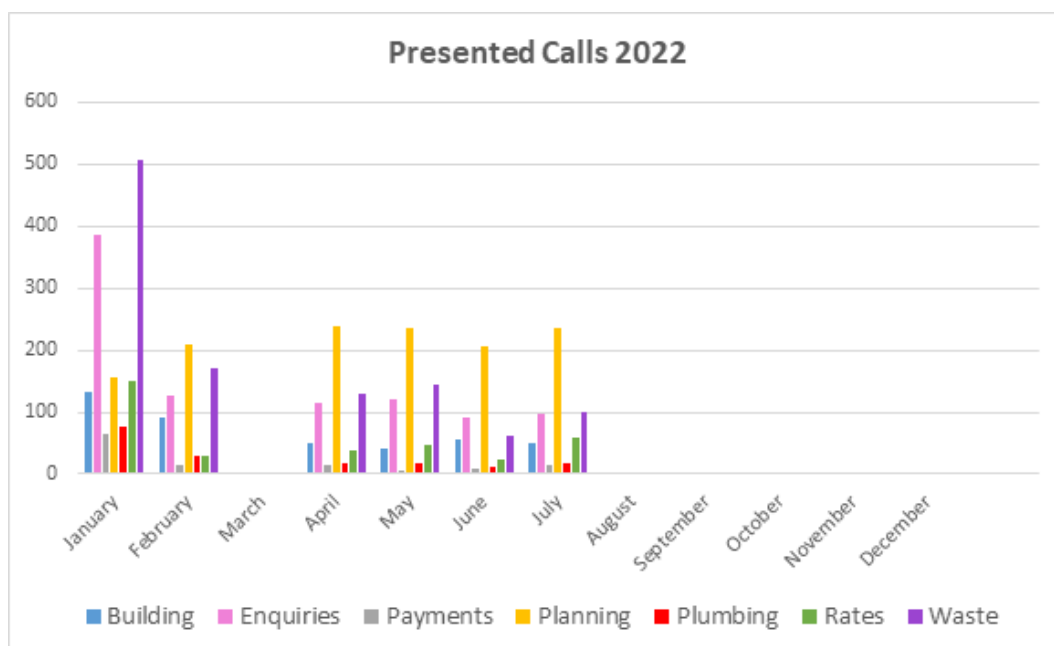
Phone Call Reporting – July 2022

Enquiry	Answered Calls	Average Speed of Answer	% of Calls Answered
Building	48	21	94.1%
Enquiries	93	11	95.9%
Payments	14	7	93.3%
Planning	224	15	94.5%
Plumbing	15	10	83.3%
Rates	50	14	84.7%
Waste	91	12	90.1%

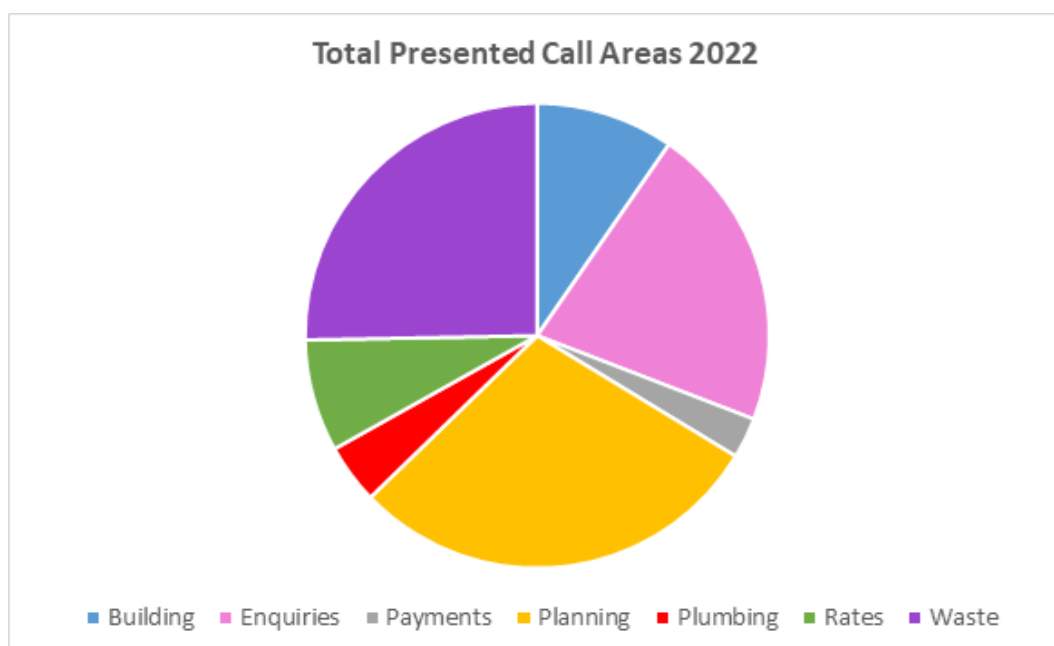
90.8% of calls are being answered within **12.8 seconds**. Time includes welcome message and option menu for customers.

**Planning & Building calls will show a longer answer time as they are the last options for customers to choose when calling in via the phone system. (approx.)

Presented Calls by month for 2022

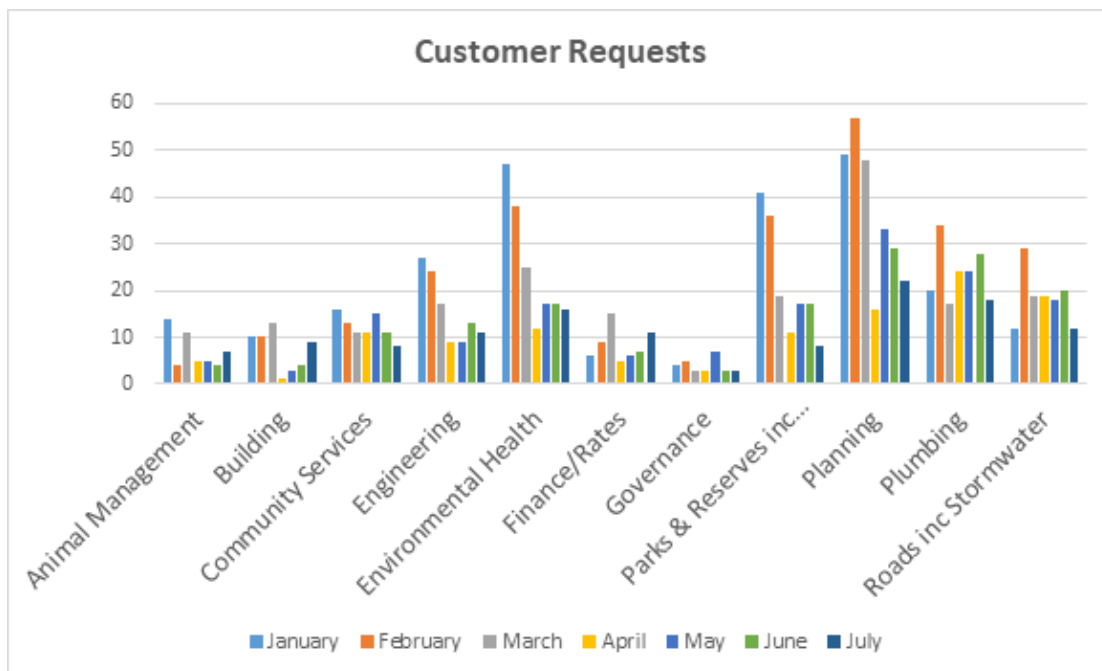


Total Presented Calls for 2022



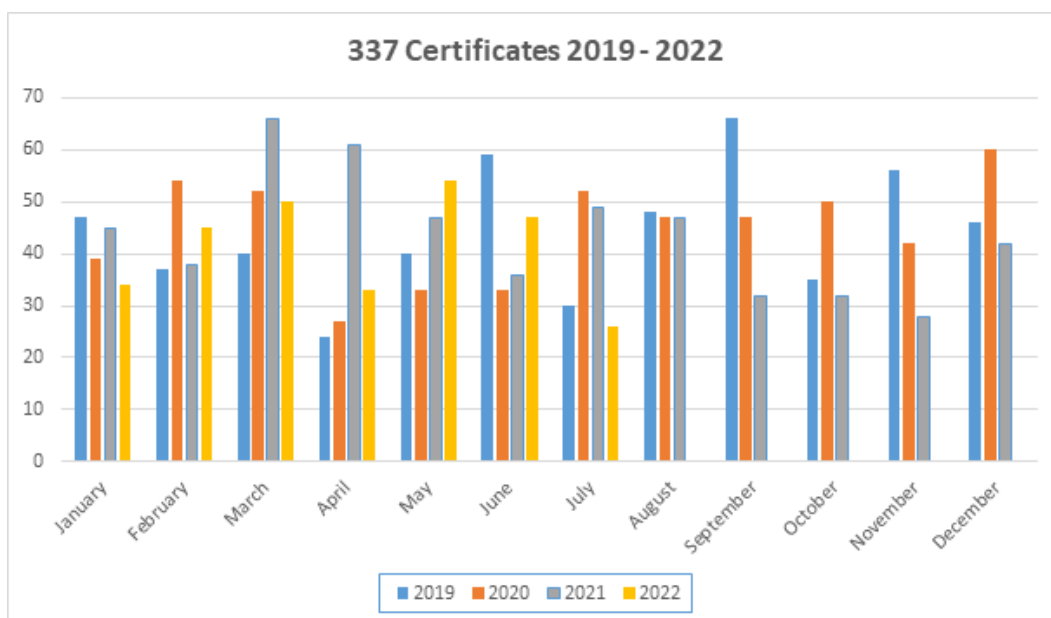
Customer Requests

CRMs created for the month of July.

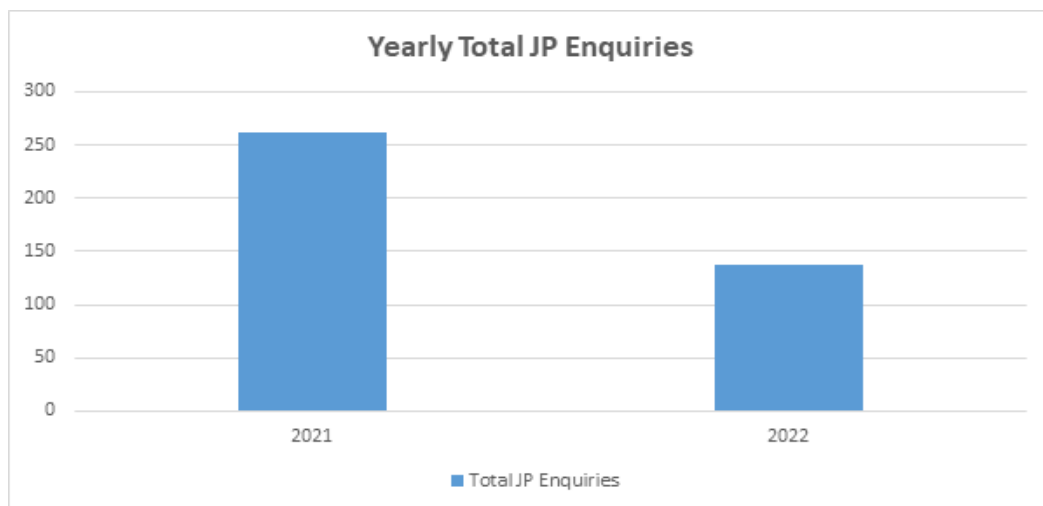
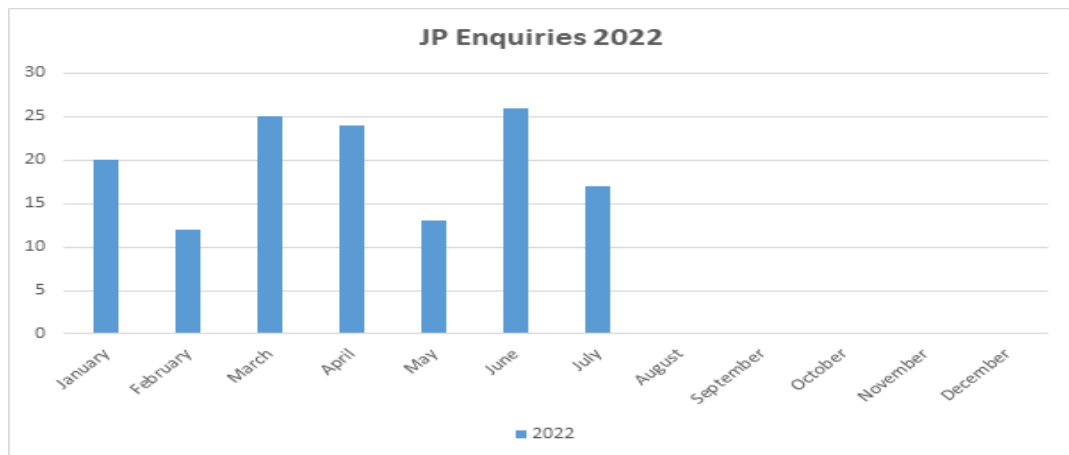


337 Certificates

Council processed 27 - 337 Certificates in July 2022, which relate to the sale of properties as detailed in the graph below.



Justice of the Peace Enquiries



Customer Service Survey Feedback



We received 6 completed customer service surveys for the month of July.

1 customer email was also received thanking Council for filling the holes at the Dog Park.

COMMUNICATIONS

General

- Sorell Times – Regular monthly advert.
- Council Works Update – Monthly update compiled re current and soon to be commenced Council works, published on our website, Facebook and Instagram pages.
- Website – Updated with news and documents including Council Works Updates, Weeds, No Spray register 2022-2024, Community News Newsletter and State of Environment Report 2021.
- Brochures – all public brochures currently being updated for printing.

Waste Education

- Social media posts ongoing.
- Plastic Free Places – promotion ongoing.

Community Consultation/Engagement

- Community Conversations – Dodges Ferry/Carlton meeting held, with approx. 33 people in attendance. Meeting Notes uploaded to website. Sorell meeting held with approx. 24 people in attendance. Meeting Notes being finalised for the website. Promotions for Primrose Sands meeting on Thursday 25 August have commenced.

Advocacy

- Nil this month.

Area Promotion/Marketing

- Logo South East Sports Complex – Logo development ongoing.
- Dodges Ferry - Carlton Loop – Signage being developed for the Loop, similar to the signage along the Orielton Lagoon Loop.

Social Media

- Facebook 12 July – 7 August 2022

Facebook Page Followers – 4,455



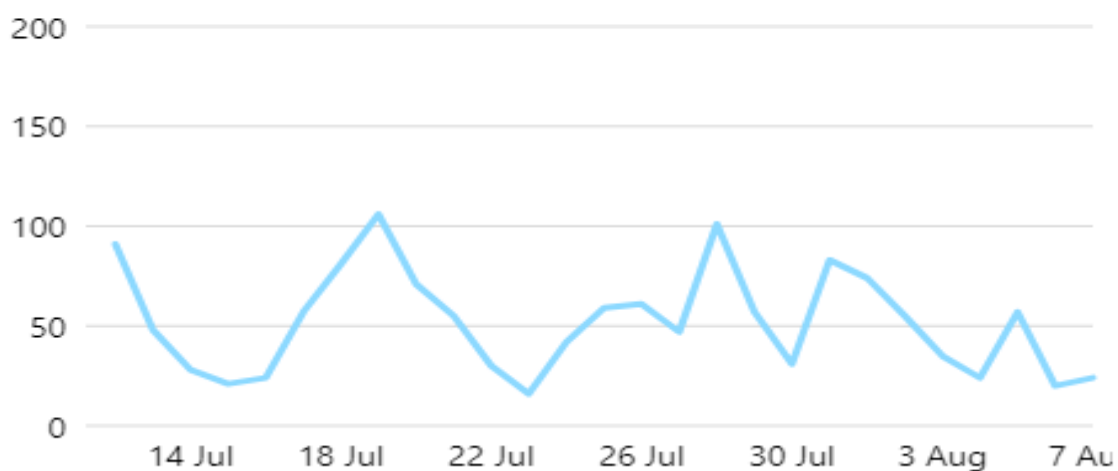
Facebook Page reach ⓘ

18,554 ↓ 52.2%



Facebook Page visits ⓘ

1,398 ↓ 21.5%



- Instagram 12 July – 7 August 2022

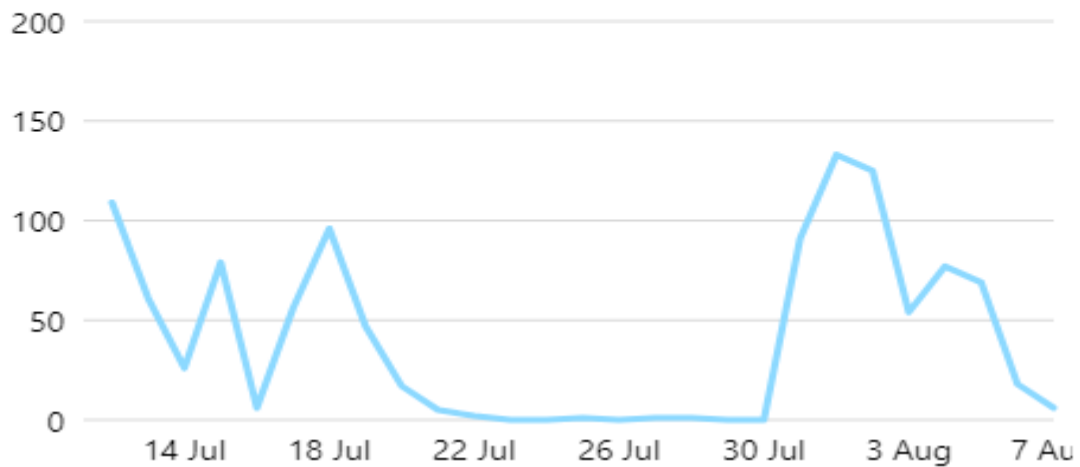
Total Followers - 542



AGENDA
ORDINARY COUNCIL MEETING
16 AUGUST 2022

Instagram reach ⓘ

257 ↑ 1.6%



Instagram profile visits ⓘ

27 ↑ 42.1%



MEDIA

- Freemantle Media Australia – Provided permission for 'Restoration Australia' on ABC to film at various locations around Dunalley, as well as drone footage for the episode they are filming on St Martins Church.
- The Mercury Newspaper – Provided information on Council's gender breakdown of Councillors.



CORPORATE ADMINISTRATION

Right to Information

- No Right to Information Requests were received.

Policies under review

- Environmental Sustainability Policy
- Enforcement Policy
- Property Access Policy
- Code of Tendering
- Sorell Council Bond Policy
- Motor Vehicle Policy
- Disposal of Council Goods & Equipment
- Investment Policy
- Fees Refund and Remission
- Creation and Review of Council Policies
- Acknowledgement of Traditional Owners Policy
- Audio Recording of Council Meetings
- Related Party Disclosures Policy
- Credit Card Policy

Leases & Licences

- Sorell Football Club Leases negotiations.
- South East Stadium Canteen and Gym operator agreements.

COMMUNITY SERVICES – Hours of Use

Facility	Hours for Month of April 2022	Hours for Month of May 2022	Hours for Month of June 2022	Hours for Month of July 2022
Midway Point Hall	27.5	74	54.45	50.5
Copping Community Hall	27	30	3	18
Dunalley Hall	44	34		34
Sorell Memorial Hall	134.75	212.5	192	179.5
Dodges Ferry Rec Centre	33	73	92.5	71
South East Sports Complex - TOTAL	151	200.25	185.5	139
Junior Oval	34	56.75	48	31
Senior Oval	43	52	49	51.5
Netball Courts	35	62	51.5	30.5
Soccer Pitch	39	29.5	37	26
Cricket Nets				2.5
Dodges Ferry Oval	29	36.5	16.5	30
PCYC	15.25	30.75	22	5



South East Stadium

- Stadium gym: Preferred operator has been selected and negotiations for a lease agreement started.
- Stadium canteen: Preferred operator has been selected and negotiations for a license agreement started.
- Stadium visits: SE Community Care
- Ongoing liaison with Project Engineer and suppliers on various matters regarding the construction project.
- Ongoing liaison with local clubs and other future users of the stadium.

Currently working with/supporting the following Community Groups/Organisations on Various Issues activities:

- Sorell Football Club Lease arrangements
- Nugent Cricket Club
- Sorell Girl Guides
- Midway Point Neighbourhood House

OTHER DEPARTMENT ACTIVITY

- Various hall and ground booking agreements.
- Cemetery burial and columbarium wall bookings.
- South East Sports Complex Users.
- Reviewing Community Liability Insurance.
- Community Conversations.
- Senior Advisory Group Meeting.
- Seniors Week Planning.
- Annual Art Exhibition.
- Citizenship Ceremony.

8.4 FINANCE – SCOTT NICHOL, ACTING MANAGER

Financial Management

During the month of July, the following key financial management tasks were completed:

- Finance staff worked on the end of financial year procedures, including preparation of balance sheet reconciliations and Council's statutory financial statements. Council's statutory financial statements are due to be lodged with the Tasmanian Audit Office on 14 August 2022.
- Finance staff completed the Quarter 4 2021/2022 LRCI Phase I and II Program Report and lodged it with the Australian Government Department of Infrastructure, Transport, Cities and Regional Development. The Quarter 4 Report was due for lodgement by 31 July 2022.



- Finance staff completed the Quarter 4 2021/2022 Roads to Recovery Report and lodged it with the Australian Government Department of Infrastructure, Transport, Cities and Regional Development. The Quarter 4 Report was due for lodgement by 31 July 2022.
- South East Region Development Association (SERDA) ad-hoc and monthly financial tasks were completed.

Rates

- Rates were implemented for the 2022/2023 financial year.
- Rates notices for 2022/2023 were sent out in early July.
- At the end of July, 10.8% of rates had already been paid, compared to 16.2% at the same time last year.

Audit

- Tasmanian Audit Office will be on site the week starting Wednesday 7 September 2022 to complete the 2021/2022 end of financial year audit.

Operational Plan

- N/A

Grants & Funding

- Council received a payment of \$118k, under the Local Roads and Community Infrastructure Program as a part payment for Phase II.

No other grants were received or invoiced during the month of July.

Insurance

- Insurance renewal documentation for the 2022/2023 financial year has been completed and provided to the insurance brokers, with all insurance policies in place by 30 June 2022.

Fleet Management

- A capital budget allocation was made for fleet replacements during the 2022/2023 financial year and has been approved. It is anticipated this will be actioned in the second half of the financial year.

Plant and Equipment Disposals

- Two vehicles are planned to be sold during August.



Meetings

- Monthly capital works meeting with Finance, Asset Management, Engineering and Depot staff – 05/07/2022
- Operational planning day – 27/07/2022

9.0 PETITIONS

9.1 PETITION – IMPROVEMENTS TO THE SORELL DOG PARK

RECOMMENDATION

“That in accordance with Section 60(2) of the Local Government Act 1993, Council includes as part of the 2022/23 mid-year capital and operating budget candidate assessment process, those components identified in this report including consideration of the preferred long-term location of the facility.”

INTRODUCTION

On Friday 8th July 2022, a petition was delivered to Council and subsequently the General Manager to be registered and presented to Council. This occurred at the 19th July ordinary Council meeting with the petition containing the pre-requisite information as per Section 58(2) of the Local Government Act 1993 (“the Act”).

The petition (attached) was lodged by James Cooper of 7/4 Higson Street and Nigel Burgess of 4/4 Higson Street, Midway Point, and Lynda Woods of 306 Old Forcett Road, Lewisham and contained 152 signatories requesting the following action:

“To provide improvements to the Sorell Dog Park, including levelling of uneven surfaces, irrigation, more frequent mowing. With further suggestions and context in the attached letter (to the petition).”

STATUTORY MATTERS

Relevant controls on the preparation, submission and consideration of petitions is contained in Part 6 – Petitions, polls and public meetings, Division 1 of the Act.

Sections 58 and 60 specify how a Council is to accept and act on a valid petition with associated timeframes. Once tabled by Council (done at the July 2022 ordinary meeting), Council must then determine any action in respect of the petition within 42 days.



In addition, the General Manager is to advise the Council whether the petition complies with Section 59 (petition seeking a public meeting). This is not relevant for this petition.

REPORT

The Sorell Dog Park forms part of the Council's Land Improvements asset register and has a programmed inspection and routine maintenance schedule.

Council's Parks and Stormwater Works Programmer and Parks Supervisor have been consulted and advised since the lodgement of the petition, maintenance works have been carried out to level/fill depressions that were holding water, improve access points for pedestrians with placement of gravel, routine mowing and confirming the water bowl is not leaking.

They were further consulted on those additional works identified from the other matters raised by the petitioners with cost estimates including:

- Irrigation – in the range of \$15k - \$20k subject to if sourced from TasWater or Tas Irrigation supply – capital budget.
- Top dressing and re-seeding - \$10k – operating budget.
- Additional sub-soil treatment - \$5k – operating budget.
- Installation of 3 x self-closing gates - \$600 – operating budget.
- Covered seating area - \$18k – capital budget.

No capital or operating budget allocations have been made in 22/23 for these works noting the cost for 3 x alternative gates is not significant and can be accommodated in the existing maintenance budget. Depot staff have advised, however, that this type of gate latching mechanism has not proven to be a robust design.

The behaviour of the existing dispersive black clay soil is such that without combining irrigation with sub-soil, top-dressing and re-seeding works, the characteristics experienced during wet and (particularly) dry periods won't significantly improve for any useful length of time. Advisory notices have previously been erected when ground conditions are dry and the soil develops widespread cracks.

The Pembroke Park Master Plan currently identifies the existing area to remain as the dog park. Subject to a proposed BMX track project occurring where the future tennis facility is currently identified to the north-west, it would be necessary to relocate the dog park when funding is provided for the tennis complex as the dog park is the alternate site for this facility.

It is prudent therefore to consider the costs associated with carrying out the above works to the existing dog park and whether a future site be identified and constructed instead. If the site is located in Miena Park, there would be additional



fencing costs of approximately \$20k, and a section of connecting path (and possible pedestrian crossing) required opposite William Street.

For these non-budgeted items, Council will consider them as part of the mid-year 22/23 capital and operational budget assessment process and in the context of where the long term location will be of the facility.

ROBERT HIGGINS

General Manager

11 August 2022

Attachment – petition details x 3 pages



AGENDA
ORDINARY COUNCIL MEETING
16 AUGUST 2022

Petition to Sorell Council

To: The Mayor and Councillors of the Sorell Council Regarding the current condition of the Sorell Dog Park

This letter is to bring the Sorell Council's attention to the extent of the issues residents are experiencing at the Sorell Dog Park. Undoubtedly the Council members are aware of some or most of these issues, but the community would like to ensure that the council has been informed of how residents are affected and the importance of these concerns being resolved.

Throughout the year there are numerous problems that arise from the conditions of the soil. During summer, the soil becomes extremely dry and contracts, creating large deep cracks in the ground. This is a hazard for dogs running around the park, putting them at risk of injury. Dog owners, especially seniors and small children are also at risk from tripping over. The council may have already become aware that a local dog was recently injured due to this very issue.

It goes without saying that any dog injury can result in an expensive vet bill for the owner. Owners who use the dog park, use their discretion when it comes to managing their dog's interaction with other dogs. But the hazards that arise from things like the condition of the ground, are out of the owner's control. This responsibility sits with the council, who should be ensuring that the facility is safe and well maintained for both owners and their dogs.

Too often throughout Spring and Summer, the grass will go to seed before it is mowed. Grass seeds are a common risk for dogs as they can easily become lodged under the skin or within throats and ears. Depending on how deep they are lodged, removing these grass seeds can cost thousands of dollars.

In the Winter months, the clay soil turns to mud. Due to the ground being in such poor condition, the lack of drainage and especially uneven surfaces, many large patches of mud are formed and persist for months, becoming stagnant. While most owners are accepting of their dog getting a bit muddy, the mud at the Sorell dog park eventually smells like sewage and can also cause dogs to become ill if they drink the water. There are many owners who do not attend the park in winter due to these problems, leaving them limited options to properly exercise their dogs. The alternative is washing their dog almost every day in order to remove the mud and smell.

As a result of these generally Summer and Winter issues, it leaves only a few of months in the year where the dog park is in an acceptable condition. This could be solved with irrigation, more regular mowing and leveling out some of the uneven surfaces where water collects.

For example, there are several low sections of ground near the entrance which always become pits of mud. These were raised to the council in 2021, however only some of these section were partially resolved. This is quite a quick fix to level out with sand or something similar. Some attendees are considering taking into their own hands and fixing the issue, which is a point that shouldn't have to be reached when the council has the resources to quickly remedy this particular problem.

The drinking bowl in the small section has been leaking through the soil since it was installed. It leaves a muddy area in the corner of the large field. In addition to this, the bowl in the large field frequently ends up with a pool of muddy water under the bowl. This issue could be reduced by having a larger concrete slab, similar to the Bellerive dog park.

Since the gate was fixed last year, it has been repaired numerous times. Senior visitors frequently struggle with connecting the chain that is currently used. Ideally, any locking/latch mechanism at the gate should be easily usable with one hand. For example, if an owner needs to pick up their small dog during an altercation and open the gate quickly, this becomes difficult.



Petition to Sorell Council

There are community members who avoid the park at certain times throughout the year, or don't come at all because of some or all of the above concerns. Dogs need a space for exercise and also for socialization. Some dogs are unable to run off lead at the beach (for various reasons), or dog owners simply do not have enough yard space at home. This means the park is the sole place for these dogs to get properly exercised.

A seated shelter area would be something the community would highly appreciate and utilize, as the area is very open and exposed, with no shelter from wind or rain. While it is understandable that there are budget limitations for council facilities, considering the vandalism and subsequent maintenance costs related to the skate park shelter, having one at the dog park could be a better use of funds. In recent months it is clear that money has been spent upgrading the skate park, which raises the question of why at least some of funds have not also been allocated to the dog park, considering as many people also use this facility.

Owners pay dog registration fees and taxes and should be confident that the recreation facilities for their pets are being well maintained and are usable. When compared to many other dog parks in the greater Hobart area, the Sorell park gives the impression that it is neglected.

It should also be stressed that the dog park is an important facility for the community, not just for dogs. It is a place where people from all ages and different walks of life interact on a daily basis. These kinds of hubs play an important role in keeping a community connected and can be a positive contributor to mental health. People socialize, form friendships, and even find support from others that they have come to know through attending the dog park. While a sports facility brings certain people together, a large percentage of the population own dogs, and the park is a facility that is used daily.

The location of the park is well placed. There are many regular attendees who are within walking distance to the park, including seniors. For many of them, this is their daily exercise and opportunity for social interaction. Visitors from the adjacent caravan park also frequent the dog park with their pets. Many parents will often drop off their kids at the skate park, where they can then take their dog to the dog park, whilst also keeping an eye on their children.

To raise awareness, we have collected signatures through a petition of residents in order for the Sorell council to see the extent of local residents who share these concerns.

The consideration by council members of the above the letter would be greatly appreciated by the community. We would be happy to arrange a meeting at the dog park to discuss any proposed solutions.

Sincerely,

James Cooper

7/4 Higson St,
Midway Point, 7171, TAS

0481305262

jpacooper@hotmail.com



~~27 JUN 2022~~

RECEIVED



10.0 LAND USE PLANNING

^

The Mayor advised in accordance with the provisions of Part 2 Regulation 25 of the Local Government (Meeting Procedures) Regulations 2015, the intention of the Council to act as a planning authority pursuant to the Land Use Planning and Approvals Act 1993 is to be noted.

In accordance with Regulation 25, the Council will act as a planning authority in respect to those matters appearing under item 10 on this agenda, inclusive of any supplementary items.

10.1 DEVELOPMENT ASSESSMENT SPECIAL COMMITTEE MINUTES

^

RECOMMENDATION

“That the minutes of the Development Assessment Special Committee (DASC) Meetings of 19th July 2022 be noted.”

11.0 GOVERNANCE

^

NIL Reports

12.0 ENGINEERING & REGULATORY SERVICES

^

NIL Reports

13.0 HR & COMMUNITY SERVICES

^

13.1 COMMUNITY GRANTS PROGRAM

RECOMMENDATION

“That Council approve the following community groups to receive grants under the 2022-2023 Community Grants Program.”

Introduction

Through the Community Grants Program 2022-2023, funds are available for support towards a project, event or activity. Council provides financial support to eligible community groups and organisations within the Municipality.

Strategic Plan

Objective 3.8 – To Ensure a Liveable and Inclusive Community – *Encourage and support the local arts, cultural activities, programs and events.*



Annual Plan

Sufficient funds exist within the Operational Plan.

Policy

Community Grants Policy.

Asset Management Implications

NIL

Risk Management Implications

NIL

Community Implications

There will be positive implications for the community through the provision of funds for activities and projects within the Sorell Municipality.

REPORT

For the month of July, Council received three Community Grant Applications totalling \$6000.00 from -

- Bream Creek Farmers Market - \$2000.00
- Dodges Ferry Junior Soccer - \$2000.00
- Copping Community Care - \$2000.00

The applications were assessed by Council at the monthly workshop held on 2 August 2022. The following Councillors were present at the meeting:

- Mayor Vincent
- Clr Reynolds
- Clr Nichols
- Clr Torenus
- Clr Jackson
- Clr Reed

The Councillors present agreed to fund the below applications to the amount of \$2600.00

- Dodges Ferry Junior Soccer - \$600.00 (part Funded)
- Copping Community Care - \$2000.00

This application is now presented to Council for approval.



SONIA PULLEN
COMMUNITY ENGAGEMENT OFFICER
Date 4 August 2022

14.0 FINANCE

14.1 EXECUTIVE SUMMARY – FINANCIAL REPORT JULY 2022 YTD

RECOMMENDATION

“That the Executive Summary – FINANCIAL REPORT JULY 2022 YEAR-TO-DATE be received and noted by Council.”

Note: Variances are only reported and discussed below if they are greater than \$10k and have a variance percentage of greater than 10%.

FINANCIAL REPORT JULY 2022 YEAR-TO-DATE

The operating surplus for the period ended 31 July 2022 of \$15.139 is below the budget of \$15.609m by \$470k. The main drivers of this position are:

- Recurrent income year to date is \$16.577m, which is above budget by \$42k.
- Operating expenses year to date are \$1.438m, which is below budget by \$125k.

NOTES TO THE ACCOUNTS

1. RATES AND CHARGES

Rates and charges are below budget by \$8k to the end of July.

General rates revenue, domestic waste annual charges and fire levy income are below budget by \$2k, with no significant variances noted. Supplementary valuations received from the Office of the Valuer-General in July, totalling \$4k in waste charges.

These variances are slightly offset by:

- State grant rate remissions, which are above budget by \$3k and rates pensioner concessions, which are above budget by \$9k. State grant rate remissions are above budget as a result of Council receiving more reimbursements from the State Government for pensioner concessions than anticipated year to date. Rates pensioner concessions are above budget as a



result of Council receiving more pensioner concession applications year to date than anticipated.

At the end of the financial year, State Government rate remissions received will equal rate pensioner concessions granted by Council, resulting in a \$0 net impact to Council.

2. STATUTORY FEES AND CHARGES

This category is above budget by \$2k to the end of July, with no significant variances noted.

3. USER FEES

This category is above budget by \$26k to the end of July, with no significant variances noted.

4. GRANTS OPERATING

No grants operating revenue was received as at the end of July.

5. CONTRIBUTIONS RECEIVED

No contributions received as at the end of July.

6. INTEREST

This category is below budget by \$2k to the end of July, with no significant variances noted.

7. OTHER INCOME

This category is above budget by \$24k to the end of July. The following significant variances are noted:

- SERDA external labour hire recoveries is above budget by \$24k, no income was budgeted due to wind up. The wind up did not totally complete by 30 June 2022.

8. INVESTMENT IN TASWATER

No investment in Taswater income was received as at the end of July.

9. EMPLOYEE BENEFITS

Total employee benefits are above budget by \$45k to the end of July. The following significant variances are noted:



- Annual leave is above budget by \$17k, due to a number of terminations during the month.
- Workers compensation insurance is above budget by \$54k, due budgeted amount being incorrectly entered in the month of September. The budgeted amount for September is \$54k.

10. MATERIALS AND SERVICES

Materials and services are \$132k below budget to the end of July.

The following significant variances are noted:

- Computer software maintenance and licences is below budget by \$29k, as a result of timing of invoices. Invoice expected in July were not posted until August.
- Mornington Park transfer station disposal costs is below budget by \$12k, as a result of timing of invoices. Invoices expected in July were not posted until August.
- Electricity is below budget by \$13k, as a result of timing of invoices. Invoices expected in July were not posted until August.
- Repairs and maintenance is below budget by \$63k, as a result of variances across a number of depot departments. Overall, these variances are a result of the unpredictable and reactive nature of a number of repairs and maintenance activities, making the timing difficult to estimate.
- Kerbside garbage collection is below budget by \$16k, as a result of timing of invoices. Invoice expected in July were not posted until August.

11. DEPRECIATION AND AMORTISATION

This category is below budget by \$42k to the end of July, with no significant variance noted.

12. FINANCE COSTS

This category is below budget by \$2k to the end of July, with no significant variances noted.

13. OTHER EXPENSES

This category is above budget by \$3k to the end of July. The following significant variances are noted:



- Employee subscriptions, licences and memberships are above budget by \$43k, as we received invoices in July that were budgeted for August. The budgeted amount as at year to date August is \$76k.
- Public liability insurance is below budget by \$34k. An increase from 2021/2022 was budgeted for, however for the 2022/2023 financial year MAV Insurance introduced a new pricing model, which saw Council's actual premium decrease.

14. GRANTS CAPITAL

This category is below budget by \$667k to the end of July. The following significant variances are noted:

- Commonwealth financial assistance grant revenue is below budget by \$652k, as we did not receive our first instalment during the month of July. We expect to receive our first instalment in August.

15. CONTRIBUTIONS – NON MONETARY ASSETS

No non-monetary asset contribution revenue was received as at the end of July.

16. NET GAIN / (LOSS) ON DISPOSAL

No net gain / loss on disposal revenue was received as at the end of July.

17. SHARE OF INTEREST IN JOINT VENTURES

No joint venture revenue was received as at the end of July.

CAPITAL EXPENDITURE

Capital expenditure to the end of July 2022 is \$193,425 (as per Capital Works report run on 1 August 2022).

The following capital jobs do not have an approved budget but have expected expenditure in the 2022/2023 financial year:

- C-23-S-010 – Midway Point - Grate Replacements - The \$10,000 budget was approved in the Operating Budget but should have been in Capital.
- C-22-S-012 – 189 Lewisham Scenic Drive - Stormwater – This job had an expected cost of \$15,000. The budget was in the approval process when this job began in June 2022. The actual spend to date is \$0.00. This job is expected to exceed the \$15,000 by \$5,000 due to the requirement to change the size of the pipe supply.



- C-22-T-037 – Midway Point, outside 252 Penna Road – Footpath replacement
– This job has an expected cost of \$25,000. The budget was in the approval process when this job began in June 2022.

The following capital jobs have variances of greater than 10% or are expected to have variances of greater than 10% in the 2021/2022 financial year:

- C-22-S-012 189 - Lewisham Road - Stormwater. This capital job has a budget of \$15,000. The actual spend to date is \$0.00. This job is expected to exceed the budget by \$18,476.35 due to the need to change the size of the pipe supply.

CASH & INVESTMENTS

The Council maintains deposits with four major banks (Commonwealth, ANZ, Bendigo Bank and MyState) and with the State owned Tasmanian Public Finance Corporation (TasCorp).

Council's cash position increased during July, predominantly due to the receipt of rates instalment and the receipt of a number of capital grant. In comparison with the 2021/2022 financial year, the current cash balance is \$3.3m greater than the balance at the same time last year.

RATES OUTSTANDING

Attached is a graph showing unpaid rates by month for both the current and previous five years. The graph declines each month as rates are progressively paid throughout the financial year. The second graph has been included to reflect the percentage of rates debt outstanding at the end of each month, with five comparative financial years' data as well.

Collections have remained positive this financial year, with 10.8% of rates already paid by the end of July. At the same time last year, Council had received 16.2% of rates.

ATTACHMENTS

- a) Statement of Income and Expenditure for the period ending 31 July 2022 (Pages 1)
- b) Statement of Financial Position as at 31 July 2022 (Pages 1)
- c) Statement of Cash Position as at 31 July 2022 (Pages 1)
- d) Detailed Statement of Income & Exp. for the period ending 31 July 2022 (Pages 5)
- e) Capital Works report for the period ending 31 July 2022 (Pages 11)



- f) Graph 1 – Total Cash Available (Pages 2)
- g) Graph 2 – Rates Outstanding (Pages 2)
- h) Grants Variance Analysis (N/A July)

SCOTT NICOL
MANAGER FINANCE

CHRISTINE FRASER
FINANCE OFFICER

Date: 5 August 2022
Attachments (23 pages)



AGENDA
ORDINARY COUNCIL MEETING
16 AUGUST 2022

SORELL COUNCIL
STATEMENT OF INCOME AND EXPENDITURE
For the period July 2022

	NOTES	ACTUAL YTD	BUDGET YTD	VAR	FULL YEAR BUDGET
INCOME					
RECURRENT INCOME					
Rates and Charges	1	16,360,506	16,369,418	(8,912)	16,334,283
Statutory fees and fines	2	46,606	44,300	2,306	634,541
User Fees	3	117,352	90,927	26,425	676,735
Grants Operating	4	0	0	0	666,694
Contributions received	5	0	0	0	102,500
Interest	6	(7,900)	(6,354)	(1,546)	142,370
Other income	7	60,883	36,845	24,038	467,223
Investment income from TasWater	8	0	0	0	362,400
		16,577,446	16,535,136	42,310	19,386,747
EXPENSES					
Employee benefits	9	385,605	340,379	(45,226)	7,052,292
Materials and services	10	280,332	412,774	132,442	6,418,061
Depreciation and amortisation	11	433,971	476,390	42,419	5,617,137
Finance costs	12	(22,123)	(23,849)	(1,726)	61,299
Other expenses	13	360,441	357,740	(2,701)	1,707,868
TOTAL EXPENSES		1,438,226	1,563,434	125,208	20,856,657
OPERATING SURPLUS/(DEFICIT)		15,139,221	14,971,703	167,518	(1,469,910)
CAPITAL INCOME					
Grants Capital	14	0	637,412	(637,412)	5,489,917
Contributions - non-monetary assets	15	0	0	0	0
Net gain/(loss) on disposal	16	0	0	0	0
Share of Interests in JVs	17	0	0	0	0
TOTAL CAPITAL INCOME		0	637,412	(637,412)	5,489,917
SURPLUS/(DEFICIT)		15,139,221	15,609,115	(469,894)	4,020,007



SORELL COUNCIL
STATEMENT OF FINANCIAL POSITION
As At July 2022

	Actual 2022/2023	Actual 30 June 2022	Movement
ASSETS			
Current Assets			
Cash and Cash Equivalents	11,887,106	11,359,292	527,814
Investments	4,052,042	4,052,042	-
Trade and Other Receivables	14,440,530	812,136	13,628,394
Inventories	58,307	58,307	-
Other Assets	338,766	557,558	(218,793)
Total Current Assets	30,776,750	16,839,335	13,937,416
Non-Current Assets			
Trade and Other Receivables	33,387	33,437	(50)
Assets Held for Sale	1	1	-
Intangible Assets	275,722	277,375	(1,653)
Property, Infrastructure, Plant and Equipment	275,479,620	276,014,379	(534,759)
Work in Progress	11,525,610	11,257,421	268,188
Investments	27,937,704	27,937,704	-
Other Non-Current Assets	26,103	26,103	-
Total Non-Current Assets	315,278,146	315,546,420	(268,274)
TOTAL ASSETS	346,054,896	332,385,755	13,669,142
LIABILITIES			
Current Liabilities			
Trade and Other Payables	492,974	1,601,488	(1,108,514)
Trust Funds and Deposits	983,277	1,007,744	(24,467)
Interest Bearing Loans & Borrowings	425,045	425,045	-
Provisions	1,653,774	1,617,586	36,188
Contract Liabilities	1,223,339	1,596,624	(373,286)
Other Current Liabilities	8,593	8,593	-
Total Current Liabilities	4,787,002	6,257,080	(1,470,079)
Non-Current Liabilities			
Interest Bearing Loans & Borrowings	2,329,946	2,329,946	-
Provisions	92,146	92,146	-
Contract Liabilities	-	-	-
Other Current Liabilities	18,194	18,194	-
Total Non-Current Liabilities	2,440,286	2,440,286	-
TOTAL LIABILITIES	7,227,288	8,697,367	(1,470,079)
Net Assets	338,827,608	323,688,388	15,139,221
EQUITY			
Accumulated Surplus	135,364,951	120,225,730	15,139,221
Reserves	203,462,657	203,462,657	-
Total Equity	338,827,608	323,688,388	15,139,221



**SORELL COUNCIL
STATEMENT OF CASH POSITION
As At July 2022**

	\$
Opening Balance Cash at Bank & Investments	15,411,334
Closing Balance Cash at Bank & Investments	15,939,148
Cash Movement Year to Date	527,814
<i>Represented by:</i>	
Net Surplus / (Deficit)	15,139,221
Add: Depreciation	433,971
Net Cash Surplus / (Deficit)	15,573,191
Loan Repayments	0
Capital Expenditure (per capital report)	(268,188)
Capital Expenditure - Asset (Purchases) / Disposals	100,788
Balance Sheet Movements	(14,877,977)
Cash Movement Year to Date	527,814



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED July 2022
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR
1000 RECURRENT INCOME			
1100 Rates and Charges			
1105 Rates - General/Ordinary/Residential	(13,079,361)	(13,008,824)	70,537
1110 Rates General Written Off	0	0	0
1115 State Grant Rates Remission	(746,066)	(742,995)	3,071
1120 Rates Pensioner Concession	794,054	784,273	(9,781)
1125 Domestic Waste Annual Charge	(2,709,443)	(2,782,133)	(72,690)
1130 Fire Rates Levy Income	(627,577)	(627,576)	1
1150 Other Remissions	7,887	7,838	(50)
1160 AWTS Maintenance Fee Received	0	0	0
1199 Rates and Charges Total	(16,360,506)	(16,369,418)	(8,912)
1200 Statutory Fees and Charges			
1210 132 & 337 Certificate Fees	(10,932)	(12,500)	(1,568)
1220 Town Planning Fees	(31,873)	(31,050)	823
1225 Animal Infringements & Fines	(2,252)	(333)	1,919
1230 Other Infringements Fines & Penalties	(1,250)	(417)	833
1235 Licences & Permits	(299)	0	299
1240 Street Stall Permit Fee	0	0	0
1299 Statutory Fees and Charges Total	(46,606)	(44,300)	2,306
1300 User Fees			
1303 Animal Management Sundry Income -collars,signs etc	0	0	0
1306 Building Assessment Fees	(10,552)	(9,000)	1,552
1318 Caravan Licences	(673)	0	673
1327 Dog Impounding & Release Fees	(58)	(100)	(42)
1330 Dog Registration & Renewal	(62,357)	(54,726)	7,632
1331 Kennel Licences	0	(1,500)	(1,500)
1333 Driveway Approval and Inspection Fees	(900)	0	900
1335 Engineering Inspections & 1% Approval Fee	0	0	0
1336 Fire Abatement Charges	0	0	0
1342 Food Licences	(164)	0	164
1351 Photocopy Charges	0	0	0
1354 Plumbing Application Fees	(14,635)	(12,075)	2,560
1357 Plumbing Inspection	(13,479)	(13,110)	369
1360 Amended Plan Fees	(364)	(417)	(53)
1363 Recreational Vehicle Income	(409)	0	409
1369 Building Administration Fee (0.1%)	(5,253)	0	5,253
1372 TBCITB Training Levy (0.2%)	(8,509)	0	8,509
1399 User Fees Total	(117,352)	(90,927)	26,425
1400 Grants Operating			
1405 Commonwealth Financial Assistance Grant	0	0	0
1410 Comm'th Grants & Subsidies	0	0	0
1415 State Grants & Subsidies	0	0	0



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED July 2022
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
1507 Subdiv Traffic Management Treatment Contributions	0	0	0	(25,000)
1510 Contributions Received Other	0	0	0	0
1549 Contributions Received Total	0	0	0	(102,500)
1550 Interest				
1560 Rates Interest Penalty	(61)	0	61	(110,000)
1565 Rates Interest Written Off	1	0	(1)	500
1570 Rates Legal Costs Recovered	(1,337)	(63)	1,275	(750)
1575 Interest Received Banks & Other	9,298	6,417	(2,881)	(32,000)
1577 Interest - MPIA	0	0	0	(120)
1599 Interest Total	7,900	6,354	(1,546)	(142,370)
1600 Other Income				
1605 Bad Debts Recovered	0	0	0	0
1610 Diesel Fuel Rebate	0	0	(0)	(24,155)
1615 Donations Received	0	0	0	0
1620 Hall Hire	(271)	0	271	(87,975)
1625 Lease/Rent Fees Received	(19,741)	(19,741)	0	(55,362)
1627 Lease Fees - Copping Tip	(6,175)	(6,175)	0	(107,085)
1630 Other Facility Hire	13	(6,468)	(6,481)	(129,370)
1632 SERDA - External Labour Hire Recoveries	(24,366)	0	24,366	0
1633 External Labour Hire Recoveries	0	0	0	0
1634 NRM Recoveries	0	0	0	0
1635 Other Sundry Income	(5,323)	(167)	5,156	(2,000)
1637 Insurance Recoveries	0	0	0	0
1645 Vehicle FBT Recoveries	(3,820)	(4,294)	(475)	(55,827)
1655 Workers Compensation - Reimbursement	0	0	0	0
1656 Copping Public Cemetery Trust Net Income	0	0	0	(3,300)
1659 Information Board Revenue - Dunalley Hall	0	0	0	0
1660 Grave Site Sales - Dunalley Hall	0	0	0	(2,150)
1662 Wheelie Bin Stabiliser Income	(1,201)	0	1,201	0
1689 Other Income Total	(60,883)	(36,845)	24,038	(467,223)
1690 Investment Income from TasWater				
1694 TasWater Interim Dividend	0	0	0	(362,400)
1699 Investment Income from TasWater Total	0	0	0	(362,400)
1999 Recurrent Income Total	(16,577,446)	(16,535,136)	42,310	(19,386,747)
2000 Capital Income				
2100 Grants Capital				
2105 Roads to Recovery Funding	0	0	0	(387,296)
2110 Comm'th Grants new or upgraded assets	0	(610,000)	(610,000)	(2,567,031)
2115 State Grants for new or upgraded assets	0	(20,000)	(20,000)	(2,080,353)
2120 Other Grants for new or upgraded assets	0	(7,412)	(7,412)	(455,237)
2199 Grants Capital Total	0	(637,412)	(637,412)	(5,489,917)
2200 Contributions - Non-monetary Assets				
2205 Developer Contributions for assets	0	0	0	0
2299 Contributions - Non-monetary Assets Total	0	0	0	0
2300 Net Gain/(Loss) on Disposal				
2305 (Profit) / Loss on Disposal of Assets	0	0	0	0
2320 Recognition / De-recognition of Assets	0	0	0	0
2399 Net (Gain) / Loss on Disposal Total	0	0	0	0



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED July 2022
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
2400 Share of Interests in Joint Ventures				
2410 Fair value adjustment - Investment in Associate	0	0	0	0
2420 Revenue from Investment in Associates	0	0	0	0
2499 Share of Interests in Joint Ventures Total	0	0	0	0
2899 CAPITAL INCOME TOTAL	0	(637,412)	(637,412)	(5,489,917)
2999 TOTAL INCOME	(16,577,446)	(17,172,549)	(595,102)	(24,876,663)
3000 Expenses				
3100 Employee Benefits				
3102 ADO Expense	5,804	2,571	(3,233)	61,646
3103 Annual Leave	53,640	36,403	(17,237)	496,763
3109 Conferences	0	0	0	3,000
3111 Drug and Alcohol Testing	0	0	0	3,750
3112 FBT Expenses - Gift Cards / Gifts	72	0	(72)	3,000
3114 FBT Expenses - Entertainment (FBT)	0	150	150	4,500
3115 Fringe Benefit Taxes	8,330	8,330	0	33,321
3118 Health and Well Being	0	0	0	4,000
3124 Long Service Leave	28,472	38,131	9,659	169,234
3127 Medicals	0	260	260	2,600
3130 Occupational Health and Safety	0	0	0	0
3136 Other Employee Costs	0	0	0	0
3139 Overheads Recovered	(3,476)	(1,809)	1,666	(63,881)
3145 Payroll Tax	13,917	14,571	654	305,397
3148 Protective Clothing & Accessories	671	0	(671)	28,250
3151 Recruitment Costs	0	0	0	0
3154 Salaries	202,622	201,131	(1,491)	5,074,787
3156 Salaries transferred to WIP	(9,146)	(4,768)	4,378	(198,183)
3163 Staff Training	0	6,650	6,650	66,500
3166 Superannuation - Council Contribution	29,698	38,359	8,660	793,645
3169 Temp Staff Employed Through Agency	0	0	0	0
3172 Travel and Accommodation	0	0	0	500
3175 Uniforms / Clothes Purchased	400	400	0	14,000
3181 Workers Compensation Expense Claims	0	0	0	0
3184 Workers Compensation Insurance	54,602	0	(54,602)	249,463
3199 Employee Benefits Total	385,605	340,379	(45,226)	7,052,292
3200 Materials and Services				
3201 Abandoned Cars & Dumped Rubbish Disposal Costs	500	417	(83)	5,000
3202 Advertising	792	1,110	318	96,156
3204 AWTS Maintenance Charge	0	0	0	2,250
3206 Cleaning	(71)	0	71	202,855
3208 Computer Hardware / Hardware Maintenance	6,625	500	(6,125)	24,991
3212 Computer Software Maint and Licenses	62,253	91,500	29,247	257,708
3214 Consultants Other	4,860	1,000	(3,860)	198,996
3216 Contractors	21,978	16,895	(5,082)	236,405
3217 Contractors - Common Services	0	0	0	500
3218 Copping Tip Disposal Costs	0	0	0	0
3220 Mornington Park transfer station disposal costs	0	12,500	12,500	150,000
3221 Electronic Notices / Reminders	0	0	0	2,025
3222 Electricity	826	14,069	13,243	209,659



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED July 2022
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
3223 Emergency Management	0	0	0	2,000
3224 Fire Hazard Reduction (Private Land)	0	0	0	9,000
3226 Fuel	0	0	0	195,495
3232 Internet, Telephone & Other Communication Charges	3,348	2,403	(945)	54,005
3234 Land Survey Costs	0	0	0	11,872
3236 Legal Fees (Advice etc)	520	0	(520)	97,000
3237 Line Marking - Transport Infrastructure	0	0	0	32,000
3240 Municipal Waste (Reserves)	0	0	0	0
3241 Operating Capital	12,459	8,200	(4,259)	105,500
3244 Plant & Motor Vehicle Repairs & Services	2,466	500	(1,966)	111,000
3246 Plant Hire - External	0	0	0	35,000
3248 Plant Hire - Internal Usage	1,740	1,935	195	27,219
3250 Plant Hire Recovered	(4,149)	(2,754)	1,394	(83,105)
3252 Plant Registration Fees	40,404	37,192	(3,212)	37,706
3254 Printing	7,179	6,750	(429)	37,106
3256 Recycling Centres	0	0	0	166,106
3257 Recycling Hub	0	0	0	2,000
3258 Registrations, Licenses and Permits	2,043	3,592	1,549	3,592
3259 CEMETERY Repairs and Maintenance	0	0	0	10,000
3260 Repairs and Maintenance	29,680	93,469	63,789	1,730,622
3261 Road Kill Collection Fees	0	983	983	22,045
3262 Kerbside Green Waste Collection	0	0	0	243,340
3263 Kerbside Green Waste Disposal	0	0	0	63,480
3264 Kerbside Hard Waste Collection	0	0	0	179,860
3265 Kerbside Hard Waste Disposal	0	0	0	42,320
3266 Kerbside Recycling Collection	19,758	24,888	5,131	298,660
3267 Kerbside Recycling Disposal	(0)	0	0	177,744
3268 Kerbside Garbage Collection	39,306	48,111	8,805	577,334
3269 Kerbside Garbage Disposal	0	16,311	16,311	195,730
3270 Security	224	42	(182)	23,877
3273 Signage & Guide Posts	936	8,000	7,064	97,219
3276 Settlement Costs ONLY	0	0	0	5,000
3278 Stationery & Office Consumables	2,210	3,725	1,515	39,951
3279 Street Bin Collection Contract	(584)	0	584	260,152
3280 Tools/Equipment Expensed (under \$1,000)	852	900	48	18,700
3282 Tyres	5,115	0	(5,115)	20,000
3284 Valuation Expenses	0	0	0	50,000
3290 Water Charges (Works Order)	19,061	18,065	(996)	122,105
3292 Wheelie Bin Stabiliser Expenses	0	2,470	2,470	9,882
3299 Materials and Services Total	280,332	412,774	132,442	6,418,061
3390 Impairment of Debts				
3399 Impairment of Debts Total	0	0	0	0
3400 Depreciation and Amortisation				
3405 Depreciation Expense	432,318	466,069	33,752	5,487,591
3410 Amortisation Expense	1,653	10,320	8,667	121,514
3415 Amortisation Expense (Right of Use Asset)	0	0	0	8,032
3499 Depreciation and Amortisation Total	433,971	476,390	42,419	5,617,137
3500 Finance Costs				



SORELL COUNCIL
DEPARTMENTAL PROFIT & LOSS
FOR THE PERIOD ENDED July 2022
FOR COST CENTRE - All Cost Centres

	ACTUAL	BUDGET	VAR	FULL YEAR BUDGET
3505 Interest on Loans	(22,123)	(23,849)	(1,726)	60,727
3515 Interest on Overdue Accounts	0	0	0	0
3521 Interest Expense (Lease Liability)	0	0	0	572
3599 Finance Costs Total	(22,123)	(23,849)	(1,726)	61,299
3600 Other Expenses				
3604 Audit Fees	7,000	0	(7,000)	33,108
3606 Audit Panel Expenses	0	0	0	7,000
3608 Bad & Doubtful Debts	0	0	0	0
3612 Bank Fees & Charges	1,716	3,343	1,628	40,119
3616 Bank Fees Recovered	(266)	(308)	(42)	(3,690)
3620 Cashiers Rounding Adjustments	1	2	1	25
3624 Commissions Paid	(0)	0	0	26,295
3636 Councillor Allowances	10,818	12,170	1,352	151,690
3640 Councillor Expenses	0	0	0	2,000
3644 Councillor Vehicle Allowance	226	300	74	5,600
3656 Deputy Mayors Allowance	1,285	1,285	0	16,010
3660 Dog Pound & Other Animal Management Expenses	250	1,250	1,000	5,000
3661 Dog Home & Vet Fees	0	83	83	1,000
3664 Donations and Section 77 Expenses	6,026	500	(5,526)	65,000
3668 Election Expenses	0	0	0	72,243
3672 Employee Sub, Licences and Memberships	56,251	13,290	(42,962)	92,344
3676 Functions & Programs	286	7,754	7,469	52,650
3680 Excess Payable on Insurance Claims	4,706	0	(4,706)	3,000
3688 Food & Beverages	84	340	256	4,084
3692 General Insurance	114,861	123,100	8,239	123,100
3704 Government Contribution (Voluntary)	0	0	0	602,473
3712 Immunisations	0	0	0	3,500
3720 Land Tax	0	0	0	61,778
3724 Mayor's Allowance	3,380	3,380	0	42,134
3731 NRM Expenses	0	0	0	20,000
3732 Motor Vehicle Insurance	31,724	36,490	4,766	36,490
3736 Other roundings	(5)	7	12	85
3740 Other Sundry Expenses	0	25	25	3,411
3744 Photocopier Leases & Operating Costs	1,375	0	(1,375)	12,140
3748 Postage	0	0	(0)	54,102
3752 Public Liability Insurance	120,662	154,728	34,066	154,728
3760 Reference Materials	0	0	0	1,500
3768 Sampling, Testing and Monitoring	61	0	(61)	6,000
3770 Storage Costs	0	0	0	1,500
3771 SERDA Internal Organisational Support	0	0	0	0
3784 Voluntary Contributions	0	0	0	11,449
3799 Other Expenses Total	360,441	357,740	(2,701)	1,707,868
3990 EXPENSES TOTAL	1,438,226	1,563,434	125,208	20,856,657
3995 (SURPLUS)/DEFICIT	(15,139,221)	(15,609,115)	(469,894)	(4,020,007)



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	ROADS					
1	Sorell, CAC Access Road	C-23-T-001	Emergency vehicle egress and pedestrian access only		-	-
2	Marion Bay, Bay Road	C-23-T-002	Road works associated with SW upgrade		-	-
3	Dodges Ferry, Parnella Road	C-23-T-003	Road works associated with SW upgrade		-	-
4	Nugent, Nugent Road	C-23-T-004	Chip Seal + Lime Stabilisation		-	-
5	Wattle Hill, Nugent Road	C-23-T-005	Lime stabilise, 100mm base, drainage & 14/7 seal -		-	-
6	Primrose Sands, Primrose Sands Road	C-23-T-006	Reconstruction with AC Surface - \$129,552 & \$170,288		-	-
7	Primrose Sands, Grevillea Street	C-23-T-007	Reconstruction with Chip Seal Surface		-	-
8	Orielton, Allambie Road	C-23-T-008	Reconstruction with Chip Seal Surface		-	-
9	Primrose Sands, Oak Street	C-23-T-009	Reconstruction with Chip Seal Surface		-	-
10	Marion Bay, Bay Road	C-23-T-010	Reconstruction with Chip Seal Surface		-	-
				\$ 2,676,955		



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	RESHEETING					
11	Primrose Sands, Abelia Street	C-23-T-011	1 Segment resheet, 100mm new gravel		-	-
12	Forcett, Alomes Road	C-23-T-012	2 segments resheet, 100mm new gravel		-	-
13	Dunnalley, Annie Street	C-23-T-013	2 segments resheet, 100mm new gravel		-	-
14	Dodges Ferry, Church Street	C-23-T-014	1 Segment resheet, 100mm new gravel		-	-
15	Primrose Sands, Elm Street	C-23-T-015	1 Segment resheet, 100mm new gravel		-	-
16	Carlton, Eularminner Street	C-23-T-016	1 Segment resheet, 100mm new gravel		-	-
17	Forcett, Heatherbell Road	C-23-T-017	4 segments resheet, 100mm new gravel		-	-
18	Carlton, Josephs Road	C-23-T-018	7 segments resheet, 100mm new gravel		-	-
19	Bream Creek, Marchwiell Road	C-23-T-019	7 segments resheet, 100mm new gravel		-	-
20	Forcett, Matthews Road	C-23-T-020	1 Segment resheet, 100mm new gravel		-	-
21	Carlton River, McGinness Road	C-23-T-021	1 Segment resheet, 100mm new gravel		-	-
22	Nugent, Mill Road	C-23-T-022	6 Segment resheet, 100mm new gravel		-	-
23	Nugent, Nugent Road	C-23-T-023	16 segments of Nugent Road, 100mm new gravel		-	-
24	Orielton, Orielton Road	C-23-T-024	4 segments resheet, 100mm new gravel		-	-
25	Carlton, Parker Street	C-23-T-025	1 Segment resheet, 100mm new gravel		-	-
26	Dodges Ferry, Pengana Street	C-23-T-026	1 Segment resheet, 100mm new gravel		-	-
27	Carlton River, Reardons Road	C-23-T-027	4 segments resheet, 50mm new gravel		-	-
28	Carlton, River Street	C-23-T-028	1 Segment resheet, 100mm new gravel		-	-
29	Sorell, Rosendale Road	C-23-T-029	2 segments resheet, 100mm new gravel		-	-
30	Wattle Hill, Shrub End Road	C-23-T-030	2 segments resheet, 100mm new gravel		-	-
31	Kellevie, Stokes Road	C-23-T-031	2 segments resheet, 100mm new gravel		-	-
32	Forcett, Topley Drive	C-23-T-032	1 Segment resheet, 100mm new gravel		-	-
33	Wattle Hill, Wiggins Road	C-23-T-033	11 Segments resheet, 100mm new gravel		-	-
				\$ 1,324,701		



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	RESEALS					
34	Dunnalley, Bay Street	C-23-T-034	Asphalt Reseal + Prep Work		-	-
35	Primrose Sands, Carlton Bluff Road	C-23-T-035	Asphalt Reseal + Prep Work		-	-
36	Dodges Ferry, Junction Street	C-23-T-036	Asphalt Reseal + Prep Work		-	-
37	Primrose Sands, Kruvale Court	C-23-T-037	Asphalt Reseal + Prep Work		-	-
38	Sorell, Montagu Street	C-23-T-038	Asphalt Reseal + Prep Work		-	-
39	Boomer Bay, Pelican Place	C-23-T-039	Asphalt Reseal + Prep Work		-	-
40	Sorell, Station Lane	C-23-T-040	Asphalt Reseal + Prep Work		-	-
41	Dodges Ferry, Tiger Head Road	C-23-T-041	Asphalt Reseal + Prep Work		-	-
42	Dodges Ferry, Jetty Road	C-23-T-042	Asphalt Reseal + Prep Work		-	-
43	Dodges Ferry, First Avenue	C-23-T-043	Asphalt Reseal + Prep Work		-	-
44	Dodges Ferry, Dodges Hill Road	C-23-T-044	Reseal with Chip Seal		-	-
45	Dodges Ferry, Elima Court	C-23-T-045	Chip Seal 7mm		-	-
				\$ 971,443		



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	STORMWATER			-		
46	Dodges Ferry, Parnella Road	C-23-S-001	Road sheet flow control - Part 1 - #37/39 to #21 and Part 2 - Warrentena road reserve to #7		-	-
47	Bay and Marion Road	C-23-S-002	Upgrade road culvert capacities with 1050 and 375, wingwalls and re-direct Bay Rd culvert		-	-
48	Sorell, Devenish Drive to CAC	C-23-S-003	SSMP stage 2, open channel and road culvert		-	10,000
49	Sorell, Valley View Close to Gatehouse Drive	C-23-S-004	Detention basin for Tarbrook to Devenish system		-	-
50	Lewisham, 189 Lewisham Scenic Drive	C-23-S-005	Repair of SW Line		-	-
51	Nugent, Nugent Road	C-23-S-006	Extension to twin 600 culverts		-	-
52	Dodges Ferry, First Ave	C-23-S-007	Pipe and pit direct to creek on DoE land		5,547	1,614
53	Primrose Sands, 17 Robinia St & 5 Rowan Ave	C-23-S-008	verge treatment to control sheet flow from #21/23 Robinia to Rowan and connect to existing pipe		-	-
54	Municipality - Various - New Numbers will be added as required	C-23-S-009	Reactive minor jobs that can be capitalised		-	-
55	Midway Point grate replacement	C-23-S-010	Grate replacement - various roads		-	-
				\$ 1,406,284		
	FOOTPATHS & KERBS			-		
56	Junction Street Asphalt Footpath Renewal	C-23-T-046	Renewal of footpath from Carlton Beach Rd to Bingham St - 1.5m Asphalt		-	-
57	Lewisham Scenic Drive Footpath Renewal	C-23-T-047	Renewal of footpath between Hurst and Mary St - 1.5m Asphalt		-	-
58	Valley View Close Footpath Renewal	C-23-T-048	Renewal of footpath - 1.5m Asphalt		-	-
59	Carlton River Road Footpath Renewal	C-23-T-049	Renewal of footpath - 1.5m Asphalt		-	-
60	Penna Road Footpath Renewal	C-23-T-050	Renewal of footpath from Reynolds Rd to San Francisco Street - 1.4 - 1.8m Concrete		-	-
				\$ 260,050		



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	BRIDGE REPLACEMENTS			-		
61	Carlton River, Sugarloaf Road	C-23-BR-001	Install culvert headwalls		-	-
	BUILDINGS			-		
62	Sorell, Pembroke Park Function Centre	C-23-B-001	Function Centre above club rooms		-	-
63	CAC - SE Jobs Hub	C-23-B-002	SE Jobs Hub - SERDA & training facility		4,350	-
				\$ 2,000,000		
	PLANT AND EQUIPMENT					
64	Light Fleet	C-23-P-001	Light fleet replacement - 6 MVs - 3x Mitsubishi Outlanders, 2x Ford Rangers, 1x Mitsubishi Trison (+ provision for required accessories)		-	-
65	Zero Turn Mower	C-23-P-002	Zero turn mower (to replace H87QT) - Parks		-	-
66	Truck to replace DAF	C-23-P-003	Truck to replace DAF (C16LE) (HF-XX-007) - Roads		-	-
67	Honda Power generator compressor	C-23-P-004	Honda Power generator compressor - Roads		-	-
				\$ 466,215		
	IT					
68	CAC - Fibre connection & hardware to Emergency Hub	C-23-IT-001	For the purpose of CCTV footage direct to police		-	-
69	Pembroke Park Stadium	C-23-IT-002	Switches to enable new hardware to connect to system		-	-
70	CAC - Server renewal Option 2	C-23-IT-003			-	-
71	CAC - Backups offline	C-23-IT-004			-	-
72	CAC - Magiq Docs - Renewal/Upgrade	C-23-IT-005			-	-
73	CAC - PC Renewal for Engineering	C-23-IT-006	x6 plus 2x QHD monitors		-	-
				\$ 150,792		



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	LAND IMPROVEMENTS (PARKS & RESERVES)					
74	Dodges Ferry, Red Ochre Beach	C-23-LI-001	Foreshore access steps - requires long term PWS lease with road maintenance		-	-
75	Primrose Sands, Tamarix Road	C-23-LI-002	Gravel path @ 1.5m wide x 580m Nerine St to Carlton Bluff Rd		-	-
76	Sorell, Railway Line Reserve to Devenish	C-23-LI-003	Gravel path @ 2.0m wide - CAC concrete SW culvert to Devenish Drive - works tied in with SW upgrade & incl. fence along drain		-	-
77	Sorell, Railway Line Reserve to Dubs & Co	C-23-LI-004	Gravel path @ 2.0m wide - CAC concrete SW culvert to Dubs & Co access road - works tied in with SW upgrade		-	-
78	Sorell, Pembroke Park BMX	C-23-LI-005	BMX facility - club to provide start gates/timing/light poles x 6		-	-
79	Midway Point, Hoffman Street	C-23-LI-006	Hoffman St - park upgrade		-	-
80	Sorell, Sorell Memorial Hall	C-23-LI-007	RSL memorial wall		-	-
81	Sorell, Streetscape upgrades	C-23-LI-008	Stage 3 - sig intersection and other sites - scope TBD and limited to LRCIP funds		-	-
82	Sorell Tennis Courts	C-23-LI-009	Council contribution to Tennis Club's Community Support & Recreation (CSR) Grant		-	-
83	St George's Square	C-23-LI-010	Renewal of two Benches and Bike Rack		-	-
84	Dodges Court Renewal of Park Equipment	C-23-LI-011	Renewal / Replacement of Audiophone and Soundboard		-	-
85	Dunalley Canal Visitor Information Shelter	C-23-LI-012	Renewal of Visitor Information Shelter		-	-
86	Lewisham Boat Ramp Playground	C-23-LI-013	Renewal of Softfall and Bench		115	-
87	Boat Park Rubbish Bin	C-23-LI-014	Renewal of Rubbish Bin Surrounds		-	-
88	Bench Replacement	C-23-LI-015	Renewal of Bench at DF Rec Centre and Fenton St Park		-	-
				\$ 2,192,000		



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	PRELIMINARY WORK IN 2022/23			-		
89	Dunalley, Franklin Street	C-23-PRELIM-Franklin St	Reconstruction with Chip Seal Surface - design for 23/24		-	
90	Lewisham, 189 Lewisham Scenic Dve	C-23-PRELIM-189 Lewisham	Design for outlet extension over foreshore for 23/24		-	
91	Lewisham, 223 Lewisham Scenic Dve	C-23-PRELIM-223 Lewisham	Investigation and design for sub road flow for 23/24		-	
92	Dodges Ferry, Jacobs Court	C-23-PRELIM-Jacobs Ct	Investigation and design for connection across 14 SH Rd for 23/24		-	
93	Sorell, Pembroke Park	C-23-PP-ChangeRooms	Scope and design for re-use of old changerooms - potential job for MYBR 22/23 TBC		-	-
94	Dodges Ferry, Seventh Ave	C-23-PRELIM-7th Ave	Eng design and estimate for SSMP SW project for 23/24		-	-
				\$ 165,000		



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
CARRYOVERS FROM 2021/2022						
Note: At the time the budget was approved by Council in June 2022, the Carry Overs from 2021/2022 budgets were estimates based on expenditure as at 1/06/2021. Actual Carry Over amounts are dependent on actual expenditure as at 30 June 2022 and as a result the total Carry Over budget has now been updated to reflect 30 June 2022 actuals.						
CARRY OVERS - ROADS						
95	Bream Creek, Bream Creek Road	C-22-T-001			8,707	77,917
96	Kellevie, Kellevie Road & Bream Creek Road	C-22-T-003			8,038	161,592
97	Nugent Road	C-22-T-004			- 0	-
98	Pawleena, Pawleena Road	C-22-T-007			- 0	-
99	Forcett, Delmore Road - W Beam	C-22-T-009			-	-
100	Forcett, 532 Wiggins Road	C-22-PRELIM-WIGGINS			-	5,000
101	Forcett, Delmore Road - Road Widening	C-22-PRELIM-DELRD			-	15,675
CARRY OVERS - STORMWATER						
102	Sorell, 81- 83 Main Road	C-22-S-003			0	-
103	Primrose Sands, Kestrel Street	C-22-S-006			-	-
104	Sorell, Main Road & Stores Lane	C-22-S-007			1,914	-
105	Dodges Ferry, Lateena Street	C-22-S-010			0	34,980
106	Lewisham, 189 Lewisham Scenic Drive	C-22-S-012			-	18,476
107	Dodges Ferry, Blue Lagoon	C-21-S-009			- 0	63,170
108	Municipality	C-22-PRELIM-SWPROGRA			-	-



1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	CARRY OVERS - FOOTPATHS & KERBS					
109	Lewisham, Lewisham Scenic Drive	C-22-T-027			0	3,050
110	Dodges Ferry, Park Beach Road	C-22-T-029			127	86,555
111	Sorell Rotary Club Bus Shelters	C-22-T-036			0	-
112	Midway Point, outside 252 Penna Road	C-22-T-037			-	-
113	Sorell, Brinktop Road	C-21-T-056			6,093	258,139
114	Dodges Ferry to Carlton Beach	C-21-T-058			46	49,627
	CARRY OVERS - BRIDGES & OTHER STRUCTURES					
115	Penna, Shark Point Road	C-22-BR-007			0	4,000
	CARRY OVERS - BUILDINGS					
116	Lewisham - boat ramp toilet	C-22-B-001			110	26,736
117	CAC	C-20-B-004			110,722	44,318

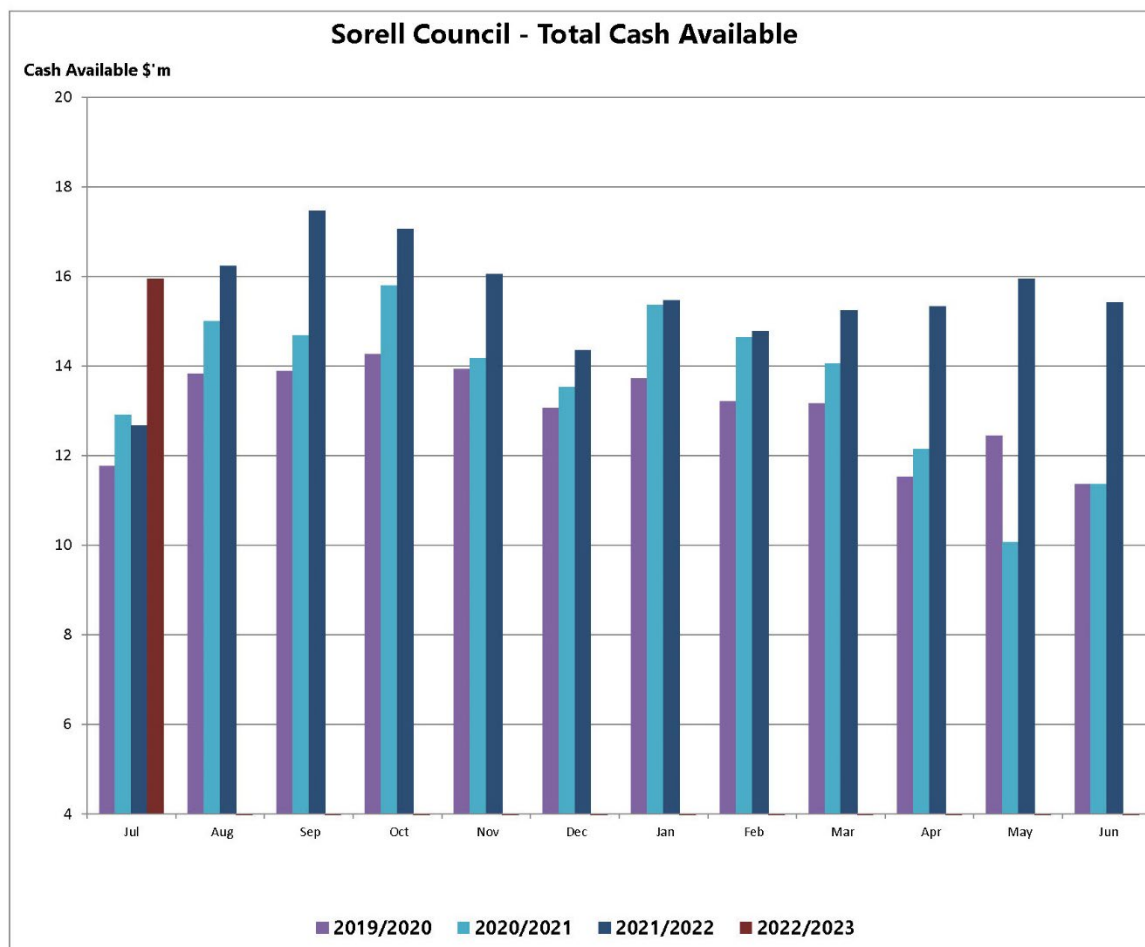


1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
	CARRY OVERS - PLANT & OTHER EQUIPMENT					
118	CAC & Depot	C-22-P-001			47,797	-
	CARRY OVERS - IT					
119	CAC	C-20-IT-005			0	-
120	Municipality	C-20-IT-002			- 0	-
	CARRY OVERS - LAND					
122	Pawleena, Pawleena Rd, Arthur Highway roundabout	C-22-PRELIM-PAWRD			-	-
	CARRY OVERS - LAND IMPROVEMENTS (Parks & Reserves)					
121	Dunalley Golf Club (Tennis Court construction)	C-20-LI-012			- 0	-
123	Penna, Penna Beach Foreshore	C-22-LI-002			17,536	-
124	Sorell, Pembroke Park Soccer field dugouts	C-22-LI-005			-	-
125	Sorell, BMX Track	C-22-PRELIM-BMXTrack			- 0	15,100
126	Midway Point, Flyway Park Car Park	C-22-PRELIM-FLYWAY			-	-

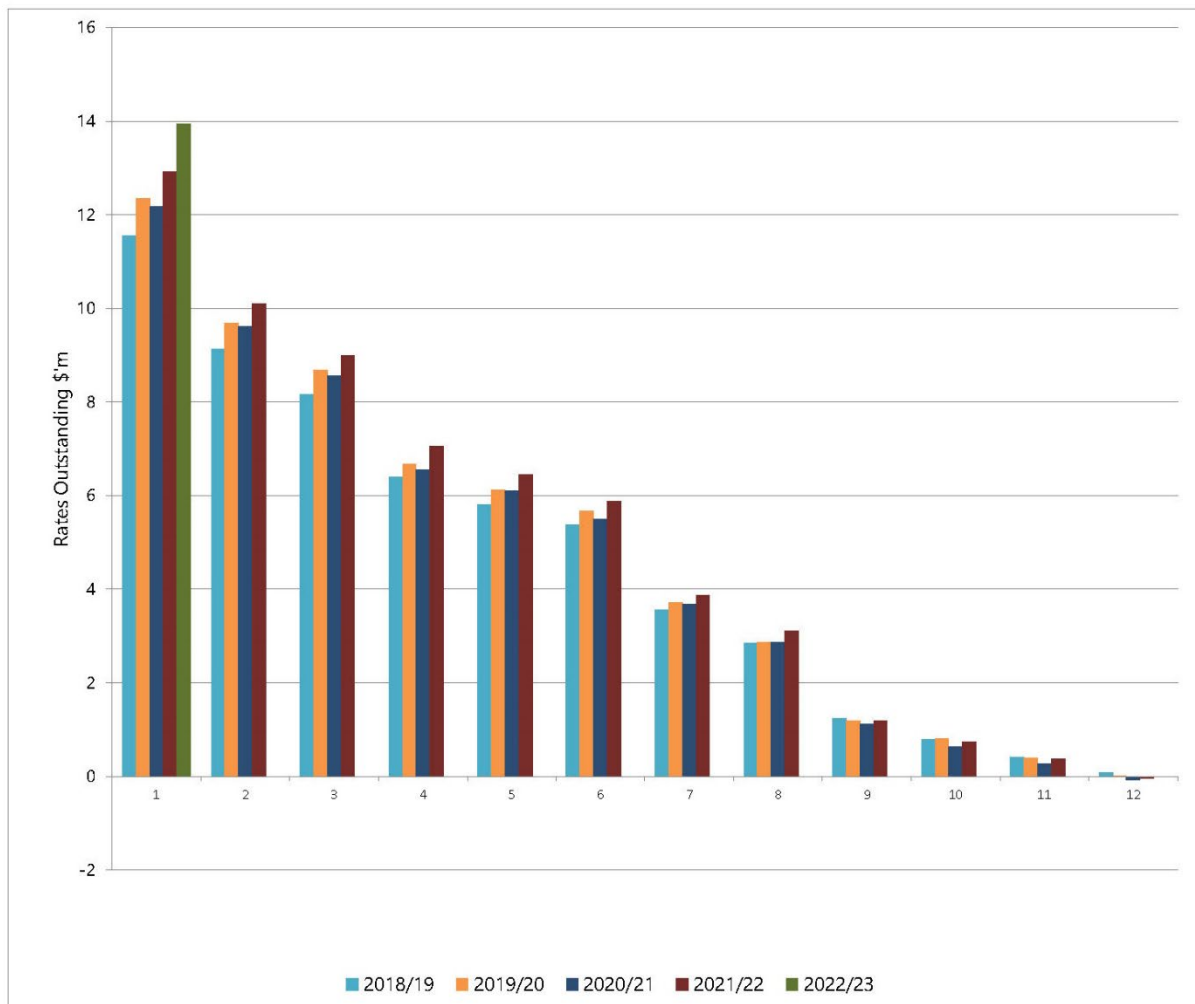


1/08/2022	SORELL COUNCIL					
	CAPITAL WORKS BUDGET FOR 2022/23					
Number	Location	Job No.	Detailed Description	Original Approved Budget 2022/2023	This Financial year	Commitments
CARRY OVERS - PEMBROKE PARK STADIUM						
127	Pembroke Park	C-20-PemPark-Civil			112,156	107,345
128	Pembroke Park	C-20-PemPark-Stadium			3,888	217,574
129	Pembroke Park Outdoor Netball Courts	C-20-PemPark-Stad B			71,221	84,329
130	Pembroke Park Stadium	C-20-PemPark-Stad C			-	38,985
131	Pembroke Park	C-21-PEMPARK-002			- 0	-
132	Pembroke Park	C-22-PRELIM-PPFUNRM			-	-
				\$ 3,329,111		
				\$ 11,648,440		
				\$ 14,977,551	\$ 398,365	\$ 1,324,182

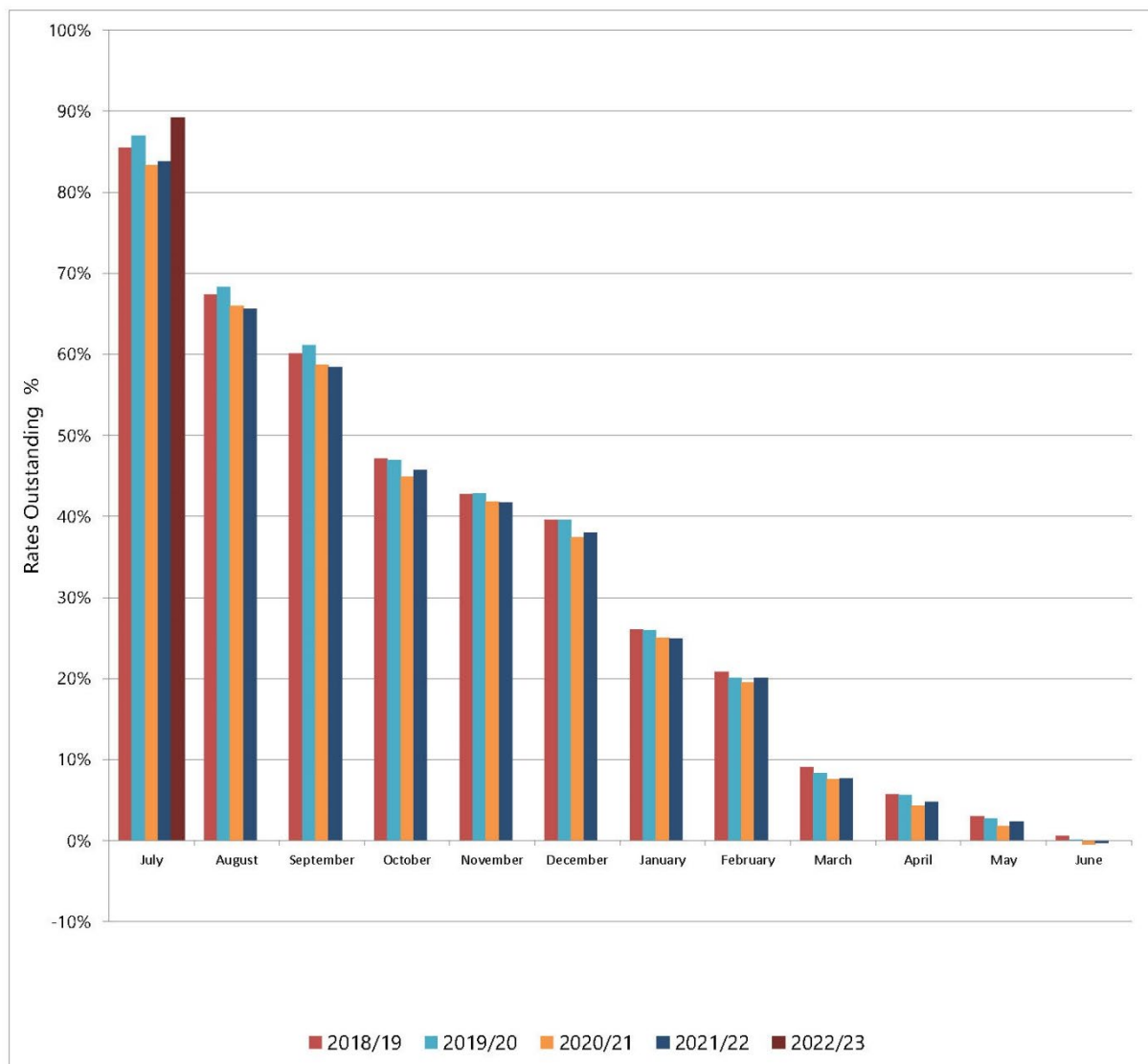




SORELL COUNCIL OUTSTANDING RATES BY MONTH



SORELL COUNCIL OUTSTANDING RATES BY MONTH



15.0 QUESTIONS FROM THE PUBLIC

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In accordance with Regulation 31 of the Local Government (Meeting Procedures) Regulations 2015, Council will conduct a Public Question Time.

At each meeting the Mayor will invite those members of the public present to ask questions. When requested please:

- Stand up; and
- State clearly your name and address.

This time is allocated for questions from the public. Questions are to be kept brief and specific to the topic to which they relate.

Members of the public are reminded that questions and any answers to such questions are not to be debated.

Questions may be submitted to Council in writing at least seven (7) days before an ordinary Council meeting.



CLOSED MEETING

Members are advised that items listed below in the CLOSED SESSION AGENDA are classified as CONFIDENTIAL ITEMS in accordance with the provisions of the Local Government Act 1993.

A Councillor must not discuss any item listed in a CLOSED SESSION AGENDA with any person (except another elected member, the General Manager or the author of a report to the closed session of Council or a Council Committee) without a specific resolution of the Council or a Council Committee that considered the report.

Section 338A (1) of the Local Government Act 1993 states that a Councillor must not disclose information:

- (a) seen or heard by the Councillor at a meeting or part of a meeting of a council or council committee that is closed to the public that is not authorised by the council or council committee to be disclosed; or*
- (b) given to the Councillor by the mayor, deputy mayor, chairperson of a meeting of the council or council committee or the general manager on the condition that it be kept confidential.*

Section 338A (3) states that a member must not disclose information acquired as such a member on the condition that it be kept confidential.

Additionally, Section 339 of the Local Government Act 1993 states that:

- (1) A councillor or a member must not make improper use of any information acquired as a councillor or member.*
- (3) Improper use of information includes using the information –*
 - (a) to gain, directly or indirectly, an advantage or to avoid, directly or indirectly, a disadvantage for oneself, a member of one's family or a close associate; or*
 - (b) to cause any loss or damage to any council, controlling authority, single authority, joint authority or person.*



16.0 CLOSED MEETING

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The General Manager advised that in his opinion the listing of agenda item/s:

Reference	Item
16.1	Confirmation of the Closed Council Minutes of the Council Meeting of 19 July 2022 – <i>Regulation 34(3)</i>
16.2	Disclosure of confidential information – <i>Regulation 15(8)</i>
16.3	Waste Management Tender for Public Bin collection service – <i>Regulation 15(2)(d)</i>

As prescribed items in accordance with Regulations 15 and 34 of the Local Government (Meeting Procedures) Regulations 2015, and therefore Council may by absolute majority determine to close the meeting to the general public.

RECOMMENDATION

“That the meeting be closed to the public to enable Council to consider agenda items 16.1 - 16.3 which are confidential matters as prescribed in Regulations 34 and 15 of the Local Government (Meeting Procedures) Regulations 2015.”

16.1 CONFIRMATION OF THE CLOSED MINUTES OF THE COUNCIL MEETING OF 19 JULY 2022

RECOMMENDATION

“That the Closed Minutes of the Council Meeting held on 19th July 2022 be confirmed.”

16.2 AUTHORISATION TO DISCLOSE CONFIDENTIAL INFORMATION

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RECOMMENDATION

“That in accordance with Regulation 15(9) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor and General Manager be authorised to disclose information from this ‘Closed Section’ of this meeting in the course of implementing the decisions of Council.”



16.3 WASTE MANAGEMENT TENDER FOR PUBLIC BIN COLLECTION SERVICE



17.0 ACRONYMNS

ACWC	Arts & Cultural Working Committee
AGM	Annual General Meeting
AFL	Australian Football League
AIR	Australian Immunisation Register
ASU	Australian Services Union
ATO	Australian Taxation Office
AWTS	Aerated Wastewater Treatment Systems
BEST	Business and Employment Southeast Tasmania
CAC	Community Administration Centre
CEO	Chief Executive Officer
CLRS	Councillors
CPR	Cardiopulmonary Resuscitation
CRM	Customer Request Management
CRDSJA	Copping Refuse Disposal Site Joint Authority
DASC	Development Assessment Special Committee
DEDTA	Department Economic Development, Tourism & The Arts
DOE	Department of Education
DPAC	Department of Premier & Cabinet
DPFEM	Department of Police, Fire and Emergency Management
DSG	Department of State Growth
DST	Destination Southern Tasmania
EBA	Enterprise Bargaining Agreement
EOI	Expressions of Interest
EOFY	End of Financial Year
EPA	Environment Permit Authority
EWaste	Electronic Waste
FMAC	Fire Management Assessment Committee
GM	General Manager
ICT	Information Communication Technology
LGAT	Local Government Association of Tasmania
LPS	Local Provisions Schedule
LTFP	Long Term Financial Plan
LTI	Lost Time Injury
MAST	Marine & Safety Tasmania
MERS	Manager Engineering & Regulatory Services
MEMC	Municipal Emergency Management Committee
NBN	National Broadband Network
NRE	Department of Natural Resources and Environment Tasmania
NRM	Natural Resource Management
PWS	Parks and Wildlife Service
RACT	Royal Automobile Club of Tasmania
RDA	Regional Development Australia
RSL	Returned Services League



RTI	Right to Information
SBIP	School Based Immunisation Program
SEI	South East Irrigation
SEBA	South East Basketball Association
SENA	South East Netball Association
SERDA	South East Region Development Association
SEUFC	South East United Football Club
SES	State Emergency Service
SFC	Sorell Football Club
SFL	Southern Football League
SMH	Sorell Memorial Hall
SMT	Senior Management Team
STCA	Southern Tasmanian Councils Association
SWSA	Southern Waste Strategy Association
SWS	Southern Waste Solutions
TasCAT	Tasmanian Civil and Administrative Tribunal
TAO	Tasmanian Audit Office
TCF	Tasmanian Community Fund
TOR	Terms of Reference
UTAS	University of Tasmania

