



CAPITAL WORKS PROGRAM 2022 - 2023

Includes renewal and replacement of assets and new/upgraded assets

CATEGORY	LOCATION	DESCRIPTION OF WORKS	QUARTER
ROADS			
<i>A segment is a section of road with a maximum length of 500 metres</i>			
Parnella Road	Dodges Ferry	Road works associated with stormwater upgrade	3-4
Marion Bay Road/Bay Road	Marion Bay	Road works associated with stormwater upgrade	3-4
Nugent Road	Nugent	Reconstruction on segments 60 and 71	2-4
Allambie Road	Orielton	Reconstruction with chip seal surface on segments 1 and 2	3-4
Grevillea Street	Primrose Sands	Reconstruction with chip seal surface on segments 1 and 2	3-4
Oak Street	Primrose Sands	Reconstruction with chip seal surface on segment 4	3-4
Primrose Sands Road	Primrose Sands	Reconstruction with asphalt surface on segments 26 - 28	3-4
CAC Access Road	Sorell	Emergency vehicle exit and pedestrian access	3-4
Nugent Road	Wattle Hill	Lime stabilise, 100mm base, drainage & 14/7 seal on segments 27 - 30	2-4
RESHEETING			
Marchwiel Road	Bream Creek	100mm new gravel on length of road	1-2
McGinness Road	Carlton River	100mm new gravel on length of road	1-2
Reardons Road	Carlton River	50mm new gravel on segments 5 - 8	1-2
Eularminner Street	Carlton	100mm new gravel on length of road	1-2
Josephs Road	Carlton	100mm new gravel on length of road	1-2
Parker Street	Carlton	100mm new gravel on length of road	1-2
River Street	Carlton	100mm new gravel on Council's section of road	1-2
Church Street	Dodges Ferry	100mm new gravel on length of road	1-2
Pengana Street	Dodges Ferry	100mm new gravel on length of road	1-2
Annie Street	Dunalley	100mm new gravel on segments 2 and 3	1-2
Alomes Road	Forcett	100mm new gravel on segments 2 and 3	1-2
Heatherbell Road	Forcett	100mm new gravel on segments 1 - 4	1-2
Matthews Road	Forcett	100mm new gravel on segment 3	1-2
Topley Drive	Forcett	100mm new gravel on length of road	1-2
Stokes Road	Kellevie	100mm new gravel on segments 1 and 2	1-2
Mill Road	Nugent	100mm new gravel on length of road	1-2
Nugent Road	Nugent	100mm new gravel on segments 32-40, 47, 52, 54, 57, 62, 64, 65 and 68	1-2
Orielton Road	Orielton	100mm new gravel on segments 2, 3, 5 and 6	1-2
Abelia Street	Primrose Sands	100mm new gravel on length of road	1-2

Elm Street	Primrose Sands	100mm new gravel on length of road	1-2
Rosendale Road	Sorell	100mm new gravel on segments 2 and 3	1-2
Shrub End Road	Wattle Hill	100mm new gravel on segments 7 and 8	1-2
Wiggins Road	Wattle Hill	100mm new gravel on segments 1 - 10	1-2
ROAD RESEALS			
Pelican Place	Boomer Bay	Asphalt Reseal on length of road	2-3
Dodges Hill Road	Dodges Ferry	7mm Reseal on segment 7 - 9	2-3
Elima Court	Dodges Ferry	7mm Reseal on segments 7 - 9	2-3
First Avenue	Dodges Ferry	Asphalt Reseal on segments 4 and 5	2-3
Jetty Road	Dodges Ferry	Asphalt Reseal on segment 1	2-3
Junction Street	Dodges Ferry	Asphalt Reseal on segment 1	2-3
Tiger Head Road	Dodges Ferry	Asphalt Reseal on segment 1	2-3
Bay Street	Dunalley	Asphalt Reseal on segment 2	2-3
Carlton Bluff Road	Primrose Sands	Asphalt Reseal on segment 2	2-3
Kruvale Court	Primrose Sands	Asphalt Reseal on segment on entire length	2-3
Montagu Street	Sorell	Asphalt Reseal on segment 1	2-3
Station Lane	Sorell	Asphalt Reseal on segments 1 and 2	2-3
TOTAL BUDGET 2022-2023 FOR ROADS - \$4,973,099			
STORMWATER			
Parnella Road	Dodges Ferry	Road sheet flow control	3-4
Bay Road and Marion Bay Road	Marion Bay	Stormwater drainage upgrade	3-4
First Avenue	Dodges Ferry	Connect atlantic cells (pipe and pit)	1
189 Lewisham Scenic Drive	Lewisham	Repair of stormwater Line	1
Nugent Road	Nugent	Extension of culverts	3
Robinia Street and Rowan Avenue	Primrose Sands,	Verge treatment to control sheet flow and connect to existing pipe	2-4
Devenish Drive to CAC	Sorell	Significant stormwater upgrade	2-4
Valley View Close to Gatehouse Drive	Sorell	Detention basin	4
TOTAL BUDGET 2022-2023 FOR STORMWATER - \$1,406,284			
FOOTPATH & KERB			
Carlton River Road Footpath	Carlton	Renewal of footpath for Dodges Ferry Carlton Loop from end of last section of renewal	2
Junction Street Asphalt Footpath	Dodges Ferry	Renewal of footpath from Carlton Beach Road to Bingham Street	2-3
Lewisham Scenic Drive Footpath	Lewisham	Renewal of footpath between Hurst Street and Mary Street	2-3
Penna Road Footpath	Midway Point	Renewal of footpath from Reynolds Road to San Francisco Street	2-3
Valley View Close Footpath	Sorell	Renewal of footpath	2-3
BUILDINGS			
Function Centre	Sorell	Pembroke Park Function Centre	4
South East Jobs Hub	Sorell	SERDA jobs and training facility	4
TOTAL BUDGET 2022-2023 FOR BUILDINGS - \$2,000,000			
PLANT AND EQUIPMENT			
Light Fleet replacement	CAC/Depot		4

Heavy plant and equipment	Depot		4
TOTAL BUDGET 2022-2023 FOR PLANT AND EQUIPMENT - \$446,215			
IT			
Fibre Connection to Emergency Services Hub	CAC		3-4
Computer Hardware and servers	CAC	Server and computer renewals	2
Software Upgrade	CAC	MagiqDocs upgrade	4
TOTAL BUDGET 2022-2023 FOR IT - \$150,792			
BRIDGES & OTHER STRUCTURES			
Sugarloaf Road - Flaggy Creek	Carlton River	Installation of culvert headwalls	3
Shark Point Road bridge	Penna	Bridge replacement	1-2
TOTAL BUDGET 2022-2023 FOR BRIDGES - \$527,566			
PARKS AND RESERVES AND LAND IMPROVEMENTS			
Bench Replacement	Dodges Ferry	Renewal of benches at Dodges Ferry Rec Reserve	
Boat Park Rubbish Bin	Dodges Ferry	Renewal of rubbish bin surrounds	
Dodges Court	Sorell	Improvement of public reserve	
Red Ochre Beach	Dodges Ferry	Construction of foreshore access steps	
Dunalley Canal Visitor Information Shelter	Dunalley	Renewal of Visitor Information Shelter	
Boat Ramp Playground	Lewisham	Renewal of softfall and bench	
Hoffman Street	Midway Point	Hoffman Street park upgrade	
Tamarix Road	Primrose Sands	Gravel path along Tamarix Road between Nerine Street and Carlton Bluff Road	3
Sorell Tennis Courts	Sorell	Council contribution to Sorell Tennis Club's Community Sport & Recreation Grant	
Pembroke Park BMX	Sorell	BMX facility	3-4
Railway Line Reserve to Devenish Drive	Sorell	Gravel path from Community Administration Centre to Devenish Drive	2-4
Sorell Memorial Hall	Sorell	RSL Memorial Wall	2
Streetscape upgrades	Sorell	Stage 3 works – Cole Street and Gordon Street intersection	3-4
St George's Square	Sorell	Renewal of two benches and bike rack	
TOTAL BUDGET 2022-2023 FOR PARKS & RESERVES - \$2,192,000			
PRELIMINARY DESIGN WORK FOR 2023-2024 CAPITAL PROJECTS - \$165,000			
CARRYOVER OF 2021-2022 CAPITAL PROJECTS TO BE COMPLETED IN 2022-2023 - \$2,873,150			
TOTAL BUDGET FOR ALL CAPITAL WORKS 2022/2023 – \$15,014,156			