



CAPITAL WORKS PROGRAM 2021 - 2022

Includes renewal and replacement of assets and new/upgraded assets

CATEGORY	LOCATION	DESCRIPTION OF WORKS	QUARTER
ROADS			
Bream Creek Road	Bream Creek	Lime stabilise and 2 coat seal on segments 20 and 22	Q4
Bryans Road	Copping	Lime stabilise and 2 coat seal on segment 1	Q4
Kellevie Road & Bream Creek Road	Kellevie	FCR & extend seal to Kellevie/Bream Creek Road intersection & 1 segment @ 6.2m width	Q4
Nugent Road	Nugent	Lime stabilise and extend seal from segment 27 before Nelsons Tier Road to segment 33 after NW corner	Q4
Lewisham Road	Lewisham	North of Stage 2 - 500m road reconstruction, realignment and bridge replacement	Q3
Orielton Road	Orielton	Reconstruct and 2 coat seal 14/7 on segment 1	Q4
Pawleena Road	Pawleena	Reconstruct and 2 coat seal 14/7 on segments 9,10,11,12	Q3
Shark Point Road (west)	Penna	Lime stabilise and 2 coat seal on segments 8,9,10,11	Q3
Delmore Road	Forcett	New guard rail, road widening & widen box culvert	Q2 – Q3
Bay Road	Boomer Bay	New guard rail	Q2 – Q3
White Hill Road	Forcett	New guard rail	Q1 – Q2
Pawleena Road	Pawleena	New guard rail	Q2 – Q3
Primrose Sands Road	Primrose Sands	Reconstruction with chip seal on segment 1	Q3
Nugent Road - Badger Box Gully Creek	Nugent	New bridge approach guard rail	Q2 – Q3
Nugent Road - Wells Creek	Nugent	New bridge approach guard rail	Q2 – Q3
Fulham Road	Dunalley	New bridge approach guard rail	Q2 – Q3
Fulham Road	Carlton	New bridge approach guard rail	Q2 – Q3
Marion Bay Road	Marion Bay	Install guard rail and widen bridge approach	Q2 – Q3
Carlton River Road	Carlton	New bridge approach guard rail	Q2 – Q3
Pembroke Park	Sorell	Stadium access road, lighting, car park, kerb and channel, footpath, line marking, stormwater and asphalt seal	Q3
<i>A segment is a section of road with a maximum length of 500 metres</i>			
TOTAL Budget 2021/2022 for Roads - \$6,265,782			
RESHEETING			
Bezzants Road	Nugent	100mm new gravel on segments 3,4,5,6,7,8	Q2 – Q3
Bream Creek Road	Bream Creek	100mm new gravel on segments 9 and 10	Q2 – Q3
Craigs Hill Road	Boomer Bay	100mm new gravel on segments 1 and 2	Q2 – Q3

Hillcrest Road	Pawleena	100mm new gravel on segment 1	Q2 – Q3
Masons Road	Nugent	100mm new gravel to entire road	Q2 – Q3
Nonesuch Road	Nugent	100mm new gravel on segment 1	Q2 – Q3
Pawleena Road	Pawleena	100mm new gravel on segments 23,24,25,26	Q2 – Q3
Reardons Road	Carlton River	100mm new gravel on segments 1,2,3,4	Q2 – Q3
Shark Point Road	Penna	100mm new gravel on segments 18 and 19	Q2 – Q3
White Hill Road	Forcett	100mm new gravel on segments 12,14,15,16,18,19,20,21,22,23	Q2 – Q3
Woodside Road	Forcett	100mm new gravel on segment 1	Q2 – Q3
<i>A segment is a section of road with a maximum length of 500 metres</i>			
TOTAL Budget 2021/2022 for Resheeting - \$498,269			
ROAD RESEALS			
Bryant Street	Midway Point	Asphalt reseal & prep work on segment 1	Q2
<i>A segment is a section of road with a maximum length of 500 metres</i>			
TOTAL Budget 2021/2022 for Road Reseals - \$79,886			
STORMWATER			
Lewisham Scenic Drive	Lewisham	Install new pit and pipe to existing pit	Q1
Southern Beaches		Grate replacements - various roads and locations	Q1 – Q4
Main Road (opposite Stores Lane) to School	Sorell	Replace and upgrade pipes from 300dia to 1050dia with bypass works	Q2 – Q3
Municipality		Unplanned minor stormwater capital jobs	Q1 – Q4
Shark Point Road	Penna	Stormwater outfall - install pipe from road culvert and extend to foreshore	Q1
Kestrel Street	Primrose Sands	Stormwater upgrade and connection to table drain	Q2
Main Road & Stores Lane	Sorell	Stormwater works under Main Road (Part of State Growth Sorell Bypass works)	Q2 – Q3
Lloyd Street	Carlton	Kerb, channel and stormwater connection	Q2
Riviera/Shamrock	Carlton	Stormwater connection to drain and outfall	Q2
Lateena Street	Dodges Ferry	Outfall upgrade to foreshore	Q2 – Q3
Blue Lagoon	Dodges Ferry	Stormwater upgrade projects - improved infrastructure and flood reduction risk	Q3
Lewis Court & Lewisham Scenic Drive	Lewisham	Drill stormwater pipeline to foreshore and reshape drain along Lewisham Scenic Drive	Q2 – Q3
TOTAL Budget 2021/2022 for Stormwater - \$580,000			
FOOTPATH & KERB			
Attunga Drive	Sorell	Footpath renewal between Attunga Drive and Pembroke Park	Q3
Lewisham Scenic Drive	Lewisham	Asphalt footpath renewal between Gregory and Hurst Street	Q3
Moomere Street	Carlton	Asphalt footpath renewal, Moonar to Carlton River Road	Q2
Park Beach Road	Dodges Ferry	Footpath and kerb to beach car park	Q2
Carlton River Road	Dodges Ferry	Asphalt footpath renewal from the junction for 1950 metres (Part of Dodges Ferry Carlton Loop)	Q3
Pennington Drive	Sorell	Pedestrian Crossings	Q1 – Q2
Main Road	Sorell	Pedestrian Crossing	Q1 – Q2
First Avenue/Jetty Road	Dodges Ferry	New footpath	Q2
The Circle & Taylor	Sorell	New footpath on both sides of road	Q1

Drive (stage 2)			
Tiger Head Road	Dodges Ferry	New footpath and pedestrian crossing	Q1
Dodges Ferry to Carlton Beach	Dodges Ferry	Dodges Ferry to Carlton Beach loop shared pathway (Part of Dodges Ferry Carlton Loop)	Q2
Brinktop Road	Sorell	Road shoulder widening for cyclists	Q2 – Q3
TOTAL Budget 2021/2022 for Footpaths - \$1,691,786			
BUILDINGS			
Boat Ramp Toilets	Lewisham	Single unisex toilet	Q2 – Q3
Railway Carriage Shed	Sorell	Restoration/renewal works	Q4
Sports Stadium	Sorell	Construction of Pembroke Park Stadium and groundworks	Q3
TOTAL Budget 2021/2022 for Buildings - \$6,432,079			
PLANT AND EQUIPMENT			
Heavy Plant	Depot		Q4
Light Fleet Replacement	CAC/Depot		Q4
TOTAL Budget 2021/2022 for Equipment - \$921,600			
IT			
Mobile DGPS Unit		Mobile 1 person survey unit	Q1
CCTV camera replacement & network infrastructure	Municipality	Including server upgrade of security network	Q4
Software Upgrade		Navision Finance System Upgrade to Business Central Cloud	Q2
Website		Upgrade of public website	Q2
TOTAL Budget 2021/2022 for IT - \$ 106,488			
BRIDGES & OTHER STRUCTURES			
Jetties	Municipality	Solar lighting at jetties	Q4
TOTAL Budget 2021/2022 for Bridges & Other Structures - \$21,667			
PARKS AND RESERVES			
Copping Cemetery	Copping	Cemetery Columbarium Wall	Q2
Pembroke Park	Sorell	Extend height of rear cricket net and length of roof and construct two additional practice wickets	Q3
Snake Hollow Park	Carlton	Construction of stage one and two works of playground	Q1
Sorell Skate Park	Sorell	Upgrade of Sorell Skate Park	Q1 – Q2
TOTAL Budget 2021/2022 for Parks and Reserves - \$285,908			
TOTAL BUDGET FOR ALL CAPITAL WORKS 2021/2022 – \$16,883,465			