



## CAPITAL WORKS PROGRAM 2020 - 2021

Includes renewal and replacement of assets and new/upgraded assets

CATEGORY	LOCATION	DESCRIPTION OF WORKS	QUARTER
<b>ROADS</b>			
Fulham Road	Connelys Marsh	Seal the final 473m gravel section and realignment of a corner	Q2
Greens Road	Orielton	Reconstruct and 2 coat seal 14/7 - from Vigar Court	Q3
Lewisham Road	Lewisham	Reconstruction north of next segment for 449 metres	Q3
Sugarloaf Road	Carlton River	Reconstruction of next segment 400m north of Carlton River Road	Q3
Pembroke Park	Sorell	Commence construction of stadium access road, car park, kerb and channel, footpath, line marking, stormwater and asphalt seal	Q2 – Q3
Weston Hill Road	Sorell		Q3
<b>TOTAL Budget 2020/2021 for Roads - \$3,132,428</b>			
<b>RESHEETING</b>			
Bakers Road	Orielton	100mm new gravel	Q2 – Q3
Bezzants Road	Nugent	100mm new gravel on segments 1, 2	Q2 – Q3
Branders Road	Orielton	100mm new gravel on segments 1, 2, 3	Q2 – Q3
Bridges Road	Pawleena	100mm new gravel on segments 1, 2, 3, 4, 5	Q2 – Q3
Connelys Marsh Road	Connelys Marsh	100mm new gravel on segments 1, 2, 3	Q2 – Q3
East Orielton Road	Orielton	100mm new gravel on segments 1, 2, 3, 4	Q2 – Q3
Franklins Road	Kellevie	100mm new gravel on segments	Q2 – Q3
Gellibrand Road	Dunalley	100mm new gravel on segments 2, 3, 4, 5, 6, 7,	Q2 – Q3
Gillingbrook Road	Forcett	100mm new gravel on segments 2, 3, 4, 5, 6, 7, 8, 9	Q2 – Q3
Hillcrest Road	Pawleena	100mm new gravel on segments 5, 6, 7	Q2 – Q3
Kellevie Road	Kellevie	100mm new gravel on segments 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26	Q2 – Q3
Laprena Road	Orielton	100mm new gravel on segments 1, 2	Q2 – Q3
Marion Bay Road	Marion Bay	100mm new gravel on segment 21	Q2 – Q3
Nugent Road	Nugent	100mm new gravel on segments 49, 50	Q2 – Q3
Shrub End Road	Pawleena	100mm new gravel on segments 1, 2, 10, 11, 12, 13	Q2 – Q3
Webbs Road	Pawleena	100mm new gravel on segments	Q2 – Q3
<i>A segment is a section of road with a maximum length of 500 metres</i>			
<b>TOTAL Budget 2020/2021 for Resheeting - \$920,800</b>			

<b>ROAD RESEALS</b>			
Sugarloaf Road	Carlton River	7mm reseal on segment 7	Q2 – Q3
Carlton Beach Road	Dodges Ferry	Asphalt overlay on segments 15, 25, 26, 27, 28, 29	Q2 – Q3
Moomere Street	Dodges Ferry	Asphalt overlay	Q2 – Q3
Sugarloaf Road	Forcett	7mm reseal on segments 2, 3, 4, 5, 6	Q2 – Q3
Penna Road	Midway Point	7mm reseal on segment 25 and asphalt overlay on segment 19	Q2 – Q3
Barclay Court	Sorell	Asphalt overlay on segments 1 and 2	Q2 – Q3
Dodges Court	Sorell	Asphalt overlay on segments 2, 3, 4	Q2 – Q3
Mercer Court	Sorell	Asphalt overlay on segments 1 and 2	Q2 – Q3
Nash Street	Sorell	Asphalt overlay on segments 1	Q2 – Q3
Oakview Court	Sorell	10mm reseal on segments 1 and 2	Q2 – Q3
Weston Hill Road	Sorell	Asphalt overlay on segments 1, 2, 3, 4, 5, 6	Q2 – Q3
<i>A segment is a section of road with a maximum length of 500 metres</i>			
<b>TOTAL Budget 2020/2021 for Road Reseals - \$708,349</b>			
<b>STORMWATER</b>			
Cole Street	Sorell	New open channel and culvert and replacement of existing main and pits	Q2
Eight Avenue	Dodges Ferry	Kerb and gutter and stormwater drainage	Q3
Fifth Avenue	Dodges Ferry	Kerb and gutter and stormwater drainage	Q3
Marchweil Road	Bream Creek	Replace bridge with culverts	Q3
Midden Road	Primrose Sands	Pipe repair x 2 and headwalls	Q2
Municipality		Grate replacement	Q4
Municipality		Pit renewal	Q4
Municipality		Minor works to be capitalised	Q4
<b>TOTAL Budget 2020/2021 for Stormwater - \$1,599,426</b>			
<b>FOOTPATH</b>			
Carlton Beach Road	Dodges Ferry	Replace asphalt footpath with concrete	Q2 – Q3
First Avenue	Midway Point	Replace 50m asphalt footpath with concrete	Q1
Penna Foreshore	Midway Point	Construction of a pedestrian culvert / path	Q3
Penna Road	Midway Point	Replace asphalt footpath with concrete	Q1-Q2
Raynors Road turning circle	Midway Point	Concrete footpath replacement	Q3
San Francisco Street	Midway Point	Replace asphalt footpath with concrete	Q2
Cole Street	Sorell	Replace pavers with concrete footpath	Q1
Fitzroy Street	Sorell	Replace asphalt footpath with concrete adjacent to the Newsagents	Q1
Main Road	Sorell	Replace pavers with concrete footpath in the vicinity of Banjos	Q1
Nash Street	Sorell	Replace pavers with concrete footpath at the Forcett Street end	Q2
Weston Hill Road	Sorell	Replace footpath associated with road reseal and VRU job	Q2
<b>TOTAL Budget 2020/2021 for Footpaths - \$631,808</b>			
<b>BRIDGE REPLACEMENTS</b>			
Burdons Road	Kellevie	Replace culverts with bridge	Q2
Tigerhead Jetty Road	Dodges Ferry	North side steps to beach	Q1

Woods Road	Kellevie	Replace culverts with bridge	Q2
<b>TOTAL Budget 2020/2021 for Bridge Replacements - \$ 382,000</b>			
<b>BUILDINGS</b>			
Sorell Memorial Hall		Sand and renew flooring, paint exterior, upgrade of supper room and purchase of new chairs	Q3
Pembroke Park		Commence construction of two court stadium and unisex change rooms	Q2 - Q4
Railway Carriage Shed		Restoration/renewal works	Q3
<b>TOTAL Budget 2020/2021 for Buildings - \$5,250,838</b>			
<b>PLANT AND EQUIPMENT</b>			
Heavy Plant			Q2 – Q4
Light Fleet Replacement			Q4
<b>TOTAL Budget 2020/2021 for Equipment - \$823,207</b>			
<b>IT</b>			
CCTV		Camera replacement and network infrastructure	Q4
Software Upgrade			
Sorell Memorial Hall		Projector and screen	Q3
Website		Upgrade of public website	Q4
<b>TOTAL Budget 2020/2021 for IT - \$ 132,000</b>			
<b>PARKS AND RESERVES</b>			
Copping Cemetery	Copping	Cemetery Columbarium Wall	Q3
Dodges Ferry Skate Park	Dodges Ferry	Shelter and seating	Q2
Flyway Island Park	Midway Point	Replacement of equipment	Q2
Dunalley Golf Club	Dunalley	Construction of tennis courts	
Imlay Street Park	Dunalley	Replacement of exercise equipment	Q2
Municipality		Seating replacement	Q2 – Q4
Municipality		Land Improvements	Q2 – Q4
Pembroke Park	Sorell	Infill wire fencing on back oval	Q2
Snake Hollow Park	Carlton	Construction of stage one works	Q2
Sorell Skate Park	Sorell	Installation of 5m x 5m shelter and seating	Q2
Primrose Sands Park	Primrose Sands	Installation of shade sail	Q3
St George's Square	Sorell	Replacement of fence along the Gordon Street side	Q2
<b>TOTAL Budget 2020/2021 for Parks and Reserves - \$249,000</b>			
<b>TOTAL BUDGET FOR ALL CAPITAL WORKS 2020/2021 – \$13,829,856</b>			