



CAPITAL WORKS PROGRAM 2019 – 2020

Includes renewal and replacement of assets and new/upgraded assets

CATEGORY	LOCATION	DESCRIPTION OF WORKS	QUARTER
ROADS			
Brinktop Road	Orielton	Reconstruction of final 1 kilometre of road to the top of the hill	Q2
Fulham Road	Connelys Marsh	720m gravel section seal – bridge to Quarry Hill	Q2
Kellevie Road	Kellevie	25 metre guard fence around tight corner/culvert	
Lewisham Road	Lewisham	Reconstruction from Quarry Road north for 450 metres	Q2
Sugarloaf Road	Carlton River	Reconstruction of next segment 400m north of Carlton River Road junction	Q3
TOTAL Budget 2019/2020 for Roads - \$2,383,844			
RESHEETING			
Bream Creek Road	Bream Creek	100mm new gravel on segments 15, 16, 17, 21, 23, 24, 25	Q1
Browns Road	Copping	100mm new gravel on segments 1, 2	Q1
Bryans Road	Copping	100mm new gravel on segments 2, 3, 4	Q1
Duncombe Lane	Penna	100mm new gravel on segments 1, 2, 3	Q1
Nugent Road	Nugent	100mm new gravel on segments 26,27,28,29,30,32,33,52,53,54,55,56	Q2
Pawleena Road	Pawleena	100mm new gravel on segments 16,17, 18	Q2
White Hill Road	Forcett	100mm new gravel on segments 2,3,5,6,7	Q2
Valleyfield Road	Sorell	100mm new gravel on segments 1,2,3,5,6	Q1
<i>A segment is a section of road with a maximum length of 500 metres</i>			
TOTAL Budget 2019/2020 for Resheeting - \$589,250			
URBAN STREET SEALING PROGRAM			
Parmere Street	Dodges Ferry	Construct and 14/7mm two coat seal	Q2 – Q3
TOTAL Budget 2019/2020 for USSP - \$32,000			
ROAD RESEALS			
Carlton Beach Road	Dodges Ferry	10mm reseal and line marking on segments 17, 21, 22, 23, 28, 48, 49, 50, 51, 54, 55, 57, 58, 59, 60	Q2 – Q3
Hurst Street	Lewisham	10mm reseal on segments 1, 2	Q2 – Q3
Old Forcett Road	Dodges Ferry	10mm reseal and line marking on segments 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28	Q2 – Q3
Park and Ride carpark	Station Lane, Sorell	40mm asphalt overlay and line marking	Q3

Primrose Sands Road	Primrose Sands	10mm reseal and line marking on segments 15, 17. 18	Q2 – Q3
Shark Point Road	Penna	10mm reseal and line marking on segments 2, 3	Q2 – Q3
Station Lane	Sorell	40mm asphalt overlay and line marking	Q3
<i>A segment is a section of road with a maximum length of 500 metres</i>			
TOTAL Budget 2019/2020 for road reseals - \$694,103			
STORMWATER			
Burdens Road	Kellevie	Remove and replace including headwalls x 2 locations - design only for 2019/2020. Construct in 2020/2021	Q3
Dodges Ferry		Tiger Head Road stormwater upgrade	Q2 – Q3
Dodges Ferry		Parnella Road stormwater upgrade	Q2
Parmere Street	Dodges Ferry	Mountable kerb and pits (part of Urban Street Sealing Program)	Q2 – Q3
Sorell		Park & Ride stormwater upgrade	Q1
Southern Beaches		Stormwater grate replacement	Q1- Q4
TOTAL Budget 2019/2020 for Stormwater - \$113,800			
FOOTPATH			
Arthur Street	Sorell	2.0 metre concrete path from Forcett Street to Taylor Street	Q1 - Q2
Carlton Beach Road	Dodges Ferry	2.0 metre concrete path from Lateena Street to Parnella Street	Q1 - Q2
Orielton Lagoon Loop Walkway	Sorell	490 m red gravel path from the end of Montagu Street along the foreshore to the corner of William and Forcett Streets, then 45 m of concrete path to Nash Street.	Q2 - Q3
Orielton Lagoon Loop Walkway	Midway Point	120 m red gravel and 180m concrete and fencing from Sweetwater Estate to 227 Penna Road.	Q2 - Q3
Station Lane	Sorell	Replace pavers with concrete from crossover at number 5 to northern title boundary, approx.17m.	Q1
Toongabbie Street	Midway Point	2.0m Concrete Path from Penna Road to Wellington Parade.	Q1 - Q2
Vulnerable Road Users Program 2019/2020		Vulnerable Road Users Program 2019/2020 Bay Road, Weston Hill Road and Carlton Beach Road/Park Beach	Q3
Walker Street	Sorell	2.0m concrete path from Cole Street to Fitzroy Street	Q1 - Q2
Weston Hill Road	Sorell	1.5m Concrete Footpath	Q1
TOTAL Budget 2019/2020 for Footpaths - \$631,350			
BRIDGE REPLACEMENTS			
Dunalley Jetty boat ramp	Dunalley	Part renewal of boat ramp	Q3
Marchwiell Road	Bream Creek	Design only in 2019/2020 then construct in 2020/2021, existing bypass in place.	Q3
TOTAL Budget 2019/2020 for Bridge Replacements - \$55,000			
BUILDINGS			
Gypsy Bay boat ramp toilet	Primrose Sands	Single berth and telemetry alarm system – location TBC.	Q3

Pembroke Park change rooms	Sorell	Levelling the Playing Field project will start 2019/2020 and finish 2020/2021.	Q4
Sorell Carriage Shed	Sorell	Co-contribution to \$50k TCF sought by Neil Davis group	TBC
Sorell Memorial Hall	Sorell	supper room upgrade/renewal	Q3
TOTAL Budget 2019/2020 for Buildings - \$635,000			
PLANT AND EQUIPMENT			
Heavy Plant			Q2
Light Fleet Replacement			Q2 - Q4
TOTAL Budget 2019/2020 for Equipment - \$775,500			
IT			
Software and hardware		Replacement and upgrade of equipment	Q2 – Q4
TOTAL Budget 2019/2020 for IT - \$125,000			
PARKS AND RESERVES			
Boat Park and Pioneers Park		Toddlers play equipment	Q2
Midway Point		Resurface 2 x tennis/basketball/multi use courts and replacement of equipment	Q2 – Q3
Midway Point	Flyway Island Park	Softfall	Q1 – Q2
Primrose Sands		BBQ Shelter & concrete slab at Community Hall	Q2
Sorell	Pembroke Park	Seating replacement/upgrade	Q1 – Q4
Sorell	Pembroke Park	Senior oval fence	Q2
Sorell	Pembroke Park	Junior oval pitch replacement	Q2
Sorell	St George's Square	Fence replacement - Fitzroy Street frontage only in 2019/2020. Gordon Street frontage in 2020/2021.	Q2 – Q3
TOTAL Budget 2019/2020 for Parks and Reserves - \$151,000			
TOTAL BUDGET FOR ALL CAPITAL WORKS 2019/2020 – \$7,971,269			