



Capital Works Program 2018 – 2019

Project Categories - typically over \$50,000 in value

Category	Location	Project Description	Quarter of Year
Plant & Equipment	Depot	<ul style="list-style-type: none"> • Renew & upgrade heavy fleet • Replacement of street lights with LED Fixtures and Globes 	Q1, Q2 Q4
Buildings	Malunna	Softfall Replacement	Q1
Roads - Resheet	Segment/s of the following roads:	<ul style="list-style-type: none"> • Josephs Road • Kellevie Road • Delmore Road • Nugent Road • Hillcrest Road • Pawleena Road • Lourah Street 	Q1 & Q2
Roads - Reseals	Segment/s of the following roads:	<ul style="list-style-type: none"> • Primrose Sands Road • Carlton Beach Road • Sugarloaf Road 	Q2
Roads	Brinktop Road	500m	Q3
Roads	Sugarloaf Road	504m	Q2 & Q3
Roads	Fulham Road	Lime Stabilise, drainage upgrade & seal	Q2
Roads	Cole Street	Kerb & Guttering opposite Arthur Street	Q4
Roads	Penna Road	Kerb & Guttering & Footpath between Sweetwater & Barilla	Q1
Road – Urban Street Sealing	Various	<ul style="list-style-type: none"> • Tecoma Road (Eastern End) • Lantana Place • Signal Hill Road • Warrentena Street • Paneminner Street • Lukeekah Street • Penna Road 	Q2, Q3 & Q4
Footpaths & Kerb	Segment/s of the following roads:	<ul style="list-style-type: none"> • Carlton Beach Road • Walker Street • Main Road • Penna Road • Weston Hill Road • Forcett Street 	Q2 & Q3

Bridge Replacement	Sunnyside	Bridge Replacement & associated roadworks	Q3 & Q4
Bridge Replacement	Stokes Road	Timber Replacement	Q2 & Q3
Stormwater	Various	<ul style="list-style-type: none"> • Signal Hill Road • Joel Avenue, Carlton • Dodges Ferry Oval • Warrentena Street • Lewisham Scenic Drive • Ridge Road • Pennington Drive • Gatehouse Drive • Shark Point Road 	Q2, Q3 & Q4
Play Grounds, Parks, Fencing	Various	<ul style="list-style-type: none"> • Sorell Skatepark upgrade • Blue Lagoon – Access Track • Tenth Ave – Walkway upgrade • Pembroke Park – Connect irrigation line to senior oval • Pembroke Park – Upgrade eroded section of netball carpark • Dodges Ferry Football Oval – replacement of boundary fence wire • Pembroke Park – compacted gravel path between change room and soccer field • Primrose Sands – Basketball Court 	Q2, Q3 & Q4